

CITY OF COOLIDGE
AIRPORT
CAPITAL IMPROVEMENT PROJECT

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
AIR-02 (2006 CIP Ranking 53)	Light X (15-15)	Airport			\$32,000			\$32,000
AIR-03 (2006 CIP Ranking 53)	Light X (14-15)	Airport			\$32,000			\$32,000
AIR-07 (2006 CIP Ranking 42)	Design RWY 5-23 Rehab/Reconst, TXY & REIL	Airport		\$825,000				\$825,000
AIR-10 (2006 CIP Ranking 40)	Acquire Security Equipment and Install perimeter fencing (Phase 1); 15,000 linear feet (Future)	Airport					\$150,000	\$150,000
AIR-15	APMS Runway (Future)	Airport						\$0
AIR - 19	Recon/Rehab Rwy 17/35, TXYs;	Airport						\$0
AIR -20	Construction: Taxiway extension (AIR - 17)	Airport						\$0
AIR - 23	Construct portions of AIR-07 (Future)	Airport						\$0
AIR - 24	Runway 17-35 MIRL and signage	Airport	327,234					\$327,234
AIR - 25	Install REIL on RWY 5/23	Airport				\$110,000		\$110,000
AIR - 26	Remove & Install Fuel Tanks	Airport	569,387	66,463	66,463	66,463	66,463	\$835,239
AIR-27	Electrical Power to the Airport	Airport		750,000				\$750,000
AIR-28	Taxiway B Reconstruction and Extension	Airport	164,728					\$164,728
AIR-29	Pavement Management and Repair program	Airport	84,720					\$84,720
TOTAL PROJECT COST			\$1,146,069	\$1,641,463	\$130,463	\$176,463	\$216,463	\$3,310,921
PROJECT FUNDING								
General Fund			\$0	\$0	\$0	\$0	\$0	\$0
Capital Sales Tax			\$117,952	\$0	\$0	\$0	\$0	\$117,952
Transportation Fund			\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
*Airport Fund			\$40,852	\$36,878	\$64,000	\$4,917	\$6,705	\$153,352
Grants / Donations			\$451,110	\$1,288,123	\$0	\$105,083	\$143,295	\$1,987,611
Private Sector Contributions			\$0	\$250,000	\$0	\$0	\$0	\$250,000
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution			\$0	\$0	\$0	\$0	\$0	\$0
Bonding			\$536,155	\$66,463	\$66,463	\$66,463	\$66,463	\$802,007
Impact Fees:			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$0	\$0	\$0	\$0	\$0
Library			\$0	\$0	\$0	\$0	\$0	\$0
Police Department			\$0	\$0	\$0	\$0	\$0	\$0
Fire Department			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT FUNDING			\$1,146,069	\$1,641,463	\$130,463	\$176,463	\$216,463	\$3,310,921

* Subsidized by General Fund

\$0

PROJECT NUMBER AIR-02 (2006 CIP Ranking 53)

PROJECT TITLE Light X (11-12)

PROJECT DESCRIPTION Airport

PROJECT LOCATION No FAA approved method to close runways, Ramps and Taxiways at airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$32,000			\$32,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$32,000	\$0	\$0	\$32,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund			\$32,000			\$32,000
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$32,000	\$0	\$0	\$32,000

* Subsidized by General Fund

PROJECT NUMBER AIR-03 (2006 CIP Ranking 53)

PROJECT TITLE Light X (13-14)

PROJECT DESCRIPTION No FAA approved method to close runways, Ramps and Taxiways at airport

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$32,000			\$32,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$32,000	\$0	\$0	\$32,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund			\$32,000			\$32,000
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$32,000	\$0	\$0	\$32,000

* Subsidized by General Fund

PROJECT NUMBER AIR-07 (2006 CIP Ranking 42)

PROJECT TITLE Runway 5-23 Rehabilitation Phase 2

PROJECT DESCRIPTION Replace outer edges of runway with rubberized asphalt.

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$825,000				\$825,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$825,000	\$0	\$0	\$0	\$825,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund		\$36,878				\$36,878
Grants / Donations		\$788,123				\$788,123
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$825,000	\$0	\$0	\$0	\$825,000

* Subsidized by General Fund

PROJECT NUMBER AIR-10 (2006 CIP Ranking 40)

PROJECT TITLE Acquire Security Equipment and Install perimeter fencing (phase 1: 15,000 linear feet)

PROJECT DESCRIPTION Replace existing cattle fenceing with standard security fenceing, will secure the runways and taxiways from incursions.

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment					\$150,000	\$150,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund			\$0		\$6,705	\$6,705
Grants / Donations			\$0		\$143,295	\$143,295
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$150,000	\$150,000

PROJECT NUMBER AIR-15

PROJECT TITLE APMS Runway -15

PROJECT DESCRIPTION Runway 5/23 thin overlay/psc/pave seal

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER AIR-19

PROJECT TITLE Design reconstruct/rehabilitation runway 17/35

PROJECT DESCRIPTION Reconstruction/rehabilitation runway 17/35, assoc taxiways

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS completed

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0					\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund	\$0					\$0
Grants / Donations	\$0					\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER AIR-20

PROJECT TITLE Construct taxiway extension (AIR-17)

PROJECT DESCRIPTION Construction of 1800' taxiway A extension south of existing Taxiway A designed in FY 2011.

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS completed

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0					\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund	\$0					\$0
Grants / Donations	\$0					\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER AIR-23

PROJECT TITLE Reconstruction/rehabilitations runway 5/23

PROJECT DESCRIPTION Construction of portions of prject designed in FY 2013, including runway 5/23, taxiways and widen to 75'

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER AIR-24

PROJECT TITLE Runway 17-35 MIRL and signage

PROJECT DESCRIPTION Install MIRL on Runway 17/35 and signage construction

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$327,234					\$327,234
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$327,234	\$0		\$0	\$0	\$327,234

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund	\$33,488			\$0		\$33,488
Grants / Donations	\$293,746			\$0		\$293,746
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$327,234	\$0	\$0	\$0	\$0	\$327,234

PROJECT NUMBER AIR-25

PROJECT TITLE Install REIL on Runway 5/23

PROJECT DESCRIPTION Install Runway End Lights on 5/23 designed in in FY 2013

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction				\$110,000		\$110,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$110,000	\$0	\$110,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund				\$4,917	\$0	\$4,917
Grants / Donations				\$105,083	\$0	\$105,083
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$110,000	\$0	\$110,000

PROJECT NUMBER AIR-26

PROJECT TITLE Remove and Replace Fuel Tanks

PROJECT DESCRIPTION Remove underground Jet A and Low Lead fuel tanks and replace with two 10,000 gallon above ground tanks.

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$536,155					\$536,155
Land						\$0
Equipment						\$0
Debt Service Bonds	\$33,232	\$66,463	\$66,463	\$66,463	\$66,463	\$299,084
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$569,387	\$66,463	\$66,463	\$66,463	\$66,463	\$835,239

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$33,232					\$33,232
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding	\$536,155	\$66,463	\$66,463	\$66,463	\$66,463	\$802,007
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$569,387	\$66,463	\$66,463	\$66,463	\$66,463	\$835,239

PROJECT NUMBER AIR-27

PROJECT TITLE Electrical Power to the Airport

PROJECT DESCRIPTION Work with APS or ED2 to get additional electric power to the airport

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$750,000				\$750,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$750,000	\$0	\$0	\$0	\$750,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$500,000				\$500,000
Private Sector Contributions		\$250,000				\$250,000
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$750,000	\$0	\$0	\$0	\$750,000

PROJECT NUMBER AIR-28

PROJECT TITLE Taxiway B Reconstruction and Extension

PROJECT DESCRIPTION Taxiway B Reconstruction and Extension

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design	\$164,728					\$164,728
Preliminary Study						\$0
Construction	\$0					\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$164,728	\$0	\$0	\$0	\$0	\$164,728

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund	\$7,364					\$7,364
Grants / Donations	\$157,364					\$157,364
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$164,728	\$0	\$0	\$0	\$0	\$164,728

PROJECT NUMBER AIR-29

PROJECT TITLE Pavement Management and Repair program

PROJECT DESCRIPTION Taxiway, Apron, Runway surface repair work

PROJECT LOCATION Airport

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$84,720					\$84,720
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$84,720	\$0	\$0	\$0	\$0	\$84,720

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$84,720					\$84,720
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$84,720	\$0	\$0	\$0	\$0	\$84,720