

**NOTICE OF SPECIAL MEETING  
COMMON COUNCIL OF THE CITY OF COOLIDGE  
MONDAY, JUNE 27, 2011 – 7:00 P.M.  
COUNCIL CHAMBERS – 911 S. ARIZONA BOULEVARD  
COOLIDGE, ARIZONA**

**CALL TO ORDER**

1. Roll Call

**PUBLIC HEARING**

4. To receive public comment on the Fiscal Year 2011/2012 Budget, and the proposed 2012 tax levy limit worksheet and the City tax rate necessary to collect \$707,890 and a rate of \$1.5401 per \$100 of assessed value.
5. Truth in Taxation Hearing to receive public comment on the City's intention to raise its Primary Property Taxes over last year's level.

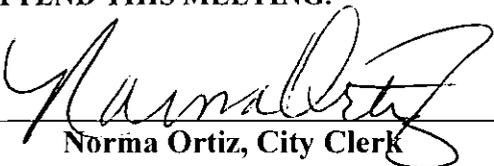
**BUSINESS**

6. Consider approval of the City's intention to raise its Primary Property Taxes over last year's level proposing an increase of \$13,910, causing the Primary Property Taxes on a \$100,000 home to increase from \$111.73 to \$154.01. **Discussion and action.**
7. **Ordinance No. 11-06;** An Ordinance of the City of Coolidge approving and adopting the budget for the Fiscal Year 2011-2012 for the City of Coolidge, Arizona, and declaring an emergency. **Discussion and action.**

**ADJOURNMENT**

**THIS NOTICE IS POSTED IN ACCORDANCE WITH THE CITY CODE 2-4-1  
OF THE CITY OF COOLIDGE AND A.R.S. §38-431, ET SEQ. ALL MEMBERS  
OF THE PUBLIC ARE INVITED TO ATTEND THIS MEETING.**

DATED this 22<sup>nd</sup> day of June, 2011.

  
\_\_\_\_\_  
Norma Ortiz, City Clerk

**PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING  
LARGE PRINT MATERIALS OR INTERPRETERS, SHOULD CONTACT  
THE ADA COORDINATOR AT (520) 723-5361 OR TDD LINE (520) 723-  
4653 NO LATER THAN 10:00 A.M. JUNE 27, 2011.**

POST: 6-22-11

TIME: 5:00 p.m.

**CITY OF COOLIDGE  
CITY COUNCIL ACTION FORM**

<b>SUBJECT:</b> Final Budget – City of Coolidge	<b>COMPANY CONTACT:</b>
<b>STAFF PRESENTER:</b> Lisa Pannella, Finance Director/CFO	

**RECOMMENDATION:**

1. Hold **public hearings** to receive public comment on the Fiscal Year 2011/2012 Budget, and the proposed 2012 tax levy limit worksheet and the City tax rate necessary to collect \$707,890 and a rate of \$1.5401 per \$100 of assessed value.
2. Consider **approval** of the City’s intention to raise its Primary Property Taxes over last year’s level proposing an increase of \$13,910, causing the Primary Property Taxes on a \$100,000 home to increase from \$111.73 to \$154.01.
3. **Adopt** Ordinance No. 11-06; An Ordinance of the City of Coolidge approving and adopting the budget for the Fiscal Year 2011-2012 for the City of Coolidge, Arizona, and declaring an emergency.

**DISCUSSION:**

This Special meeting is for **public hearings** on the proposed tax levy for FY 11/12 and the Final Budget. The amount of property tax that we receive is estimated to go up from \$692,025 to \$707,890. The rate will change from 1.1173 to 1.5401. According to Pinal County the average decrease in the assessed values on properties in Coolidge was 26%. Based on that the increase in our tax rate will have the following effect:

Taxes on a house assessed at \$100,000 last year	\$ 111.73
Taxes on a house assessed at \$ 74,000 this year	<u>\$ 113.96</u>
Net increase	\$ 2.25

Under the **action items** we will: 1. vote on the Truth in Taxation (roll call vote) and 2. adopt the Final Budget.

We will adopt the Property Tax Levy at a special meeting on July 11, 2011.

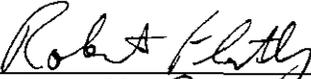
**FISCAL IMPACT:**

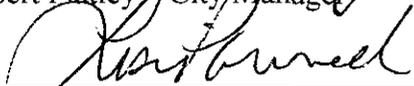
The budget decreased from \$45,407,848 for FY10-11 to \$41,907,718 for FY 11-12 largely due to the WIFA Loan and the Transit ARRA grant. Once the Final Budget is adopted, the City of Coolidge Expenditure Limitation has been set in the amount of \$41,907,718 for Fiscal Year 11/12 per the Home Rule Option approved by the voters most recently in 2010.

**Attachments**

Ordinance No. 11-06  
Legal Budget Schedules A-F

**REVIEWED BY:**

  
\_\_\_\_\_  
Robert Flatley - City Manager

  
\_\_\_\_\_  
Lisa Pannella - Finance Director

**PREPARED BY:**

  
\_\_\_\_\_  
Lisa Pannella - Finance Director/CFO

Via E-Mail  
\_\_\_\_\_  
Denis Fitzgibbons, City Attorney

ORDINANCE NO. 11-06

AN ORDINANCE OF THE CITY OF COOLIDGE APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR 2011-2012 AND DECLARING AN EMERGENCY.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes, the City of Coolidge did, on June 13, 2011, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Coolidge, and,

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on June 27, 2011, at which meeting any taxpayer was privileged to appear and be heard in favor or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on June 27, 2011, at the Council Chambers for the purpose of hearing taxpayers and adopting the final budget for fiscal year 2011-2012.

NOW THEREFORE BE IT RESOLVED that the said estimates of revenue and expenditures/expenses shown on the accompanying schedules as now increased, reduced or changed by and the same are hereby adopted as the budget of the City of Coolidge for the fiscal year 2011-2012.

BE IT FURTHER RESOLVED, that the immediate operation and provisions of this Ordinance is necessary for the preservation of the public peace, health and safety , an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately after its passage and adoption.

PASSED AND ADOPTED by the City Council of the City of Coolidge, Arizona, this 27<sup>th</sup> day of June, 2011.

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**Mayor**

**ATTEST:**

**APPROVED AS TO FORM:**

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**City Clerk**

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**City Attorney**

**CITY OF COOLIDGE**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2012**

FUND	ADOPTED BUDGETED EXPENDITURES/EXPENSES* 2011	ACTUAL EXPENDITURES/EXPENSES ** 2011	FUND BALANCE/ NET ASSETS*** July 1, 2011**	PROPERTY TAX REVENUES 2012 Primary: Secondary:	ESTIMATED REVENUES OTHER THAN PROPERTY TAXES 2012	OTHER FINANCING 2012		INTERFUND TRANSFERS 2012		TOTAL FINANCIAL RESOURCES AVAILABLE 2012	BUDGETED EXPENDITURES/EXPENSES 2012
						SOURCES	<USES>	IN	<OUT>		
1. General Fund	\$ 10,045,664	\$ 7,831,854	\$ 5,417,056	\$ 707,890	\$ 7,405,088	\$	\$	\$ 210,683	\$ 270,029	\$ 13,470,688	\$ 13,470,688
2. Special Revenue Funds	22,320,777	6,051,562			20,406,023			730,789	97,238	21,039,574	21,039,574
3. Debt Service Funds Available	282,950	282,950						286,150		286,150	286,150
4. Less: Amounts for Future Debt Retirement											
5. Total Debt Service Funds	282,950	282,950						286,150		286,150	286,150
6. Capital Projects Funds	10,092,252	1,161,196	2,421,271		3,199,978				838,069	4,783,180	4,783,180
7. Permanent Funds											
8. Enterprise Funds Available	2,666,205	1,687,261	588,318		1,762,094			91,159	113,445	2,328,126	2,328,126
9. Less: Amounts for Future Debt Retirement											
10. Total Enterprise Funds	2,666,205	1,687,261	588,318		1,762,094			91,159	113,445	2,328,126	2,328,126
11. Internal Service Funds											
12. TOTAL ALL FUNDS	\$ 45,407,848	\$ 17,014,823	\$ 8,426,645	\$ 707,890	\$ 32,773,183	\$	\$	\$ 1,318,781	\$ 1,318,781	\$ 41,907,718	\$ 41,907,718

**EXPENDITURE LIMITATION COMPARISON**

	2011	2012
1. Budgeted expenditures/expenses	\$ 45,407,848	\$ 41,907,718
2. Add/subtract: estimated net reconciling items		
3. Budgeted expenditures/expenses adjusted for reconciling items	45,407,848	41,907,718
4. Less: estimated exclusions		
5. Amount subject to the expenditure limitation	\$ 45,407,848	\$ 41,907,718
6. EEC or voter-approved alternative expenditure limitation	\$ 45,407,848	\$ 41,907,718

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts in this column represent Fund Balance/Net Asset amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**CITY OF COOLIDGE**  
**Summary of Tax Levy and Tax Rate Information**  
**Fiscal Year 2012**

	<b>2011</b>	<b>2012</b>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 692,057	\$ 707,890
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 692,057	\$ 707,890
B. Secondary property taxes		
C. Total property tax levy amounts	\$ 692,057	\$ 707,890
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ 638,135	
(2) Prior years' levies	95,140	
(3) Total primary property taxes	\$ 733,275	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 733,275	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.1173	1.5401
(2) Secondary property tax rate		
(3) Total city/town tax rate	1.1173	1.5401

B. Special assessment district tax rates

Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating NO special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**CITY OF COOLIDGE**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2012**

SOURCE OF REVENUES	ESTIMATED REVENUES 2011	ACTUAL REVENUES* 2011	ESTIMATED REVENUES 2012
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
Property Tax	\$ 4,431,922	\$ 6,075,000	\$ 3,894,000
City Sales Tax	250,000	296,000	296,000
Franchise Fees			
<b>Licenses and permits</b>			
Business License	26,500	33,000	33,000
Building permits	100,000	65,000	65,000
<b>Intergovernmental</b>			
State Sales Tax	580,000	618,000	894,637
State Income Tax	796,297	796,297	998,080
Auto Lieu Tax	515,000	515,000	522,371
<b>Charges for services</b>			
Building fees	80,000	72,000	72,000
Pulte/MV Coolidge		640,000	135,000
Recreation fees	100,000	100,000	100,000
Special Event Fees	15,000	15,000	15,000
Rents/Leases	29,000	29,000	29,000
<b>Fines and forfeits</b>			
Magistrate Fines	180,000	230,000	230,000
<b>Interest on investments</b>			
Interest Earnings	12,000	6,000	6,000
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
Other Revenue	116,500	116,500	115,000
<b>Total General Fund</b>	<b>\$ 7,232,219</b>	<b>\$ 9,606,797</b>	<b>\$ 7,405,088</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**SPECIAL REVENUE FUNDS**

Highway User Revenue Fund - HURF	\$ 640,470	\$ 636,970	\$ 683,309
Local Trans. Assistance Fund - LTAF	46,400	49,559	
Transportation Fund			134,526
Grant Funds	20,703,768	4,607,856	19,588,188
<b>Total Special Revenue Funds</b>	<b>\$ 21,390,638</b>	<b>\$ 5,294,385</b>	<b>\$ 20,406,023</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**DEBT SERVICE FUNDS**

	\$ _____	\$ _____	\$ _____
<b>Total Debt Service Funds</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>

**CITY OF COOLIDGE**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2012**

<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2011</u>	<u>ACTUAL REVENUES* 2011</u>	<u>ESTIMATED REVENUES 2012</u>
<b>CAPITAL PROJECTS FUNDS</b>			
Capital Sales Tax Fund	\$ 50,257	\$ 48,257	\$ 549,388
	\$ 50,257	\$ 48,257	\$ 549,388
Pinal County Road Tax Fund	\$ 545,000	\$ 548,000	\$ 1,087,325
	\$ 545,000	\$ 548,000	\$ 1,087,325
Impact Fee Funds	\$ 1,748,290	\$ 97,847	\$ 1,563,265
	\$ 1,748,290	\$ 97,847	\$ 1,563,265
Private Sector Contributions	\$ 5,103,212	\$	\$
	\$ 5,103,212	\$	\$
<b>Total Capital Projects Funds</b>	<b>\$ 7,446,759</b>	<b>\$ 694,104</b>	<b>\$ 3,199,978</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**PERMANENT FUNDS**

	\$	\$	\$
	\$	\$	\$
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**ENTERPRISE FUNDS**

Liquid Waste	\$ 766,133	\$ 765,776	\$ 765,776
Solid Waste	849,739	812,437	812,437
Airport	45,251	45,531	45,531
WIFA Loan		1,219,245	
Interest Income	1,175	764	740
Miscellaneous Income	28,600	28,500	137,610
	\$ 1,690,898	\$ 2,872,253	\$ 1,762,094
<b>Total Enterprise Funds</b>	<b>\$ 1,690,898</b>	<b>\$ 2,872,253</b>	<b>\$ 1,762,094</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**INTERNAL SERVICE FUNDS**

	\$	\$	\$
	\$	\$	\$
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**TOTAL ALL FUNDS** \$ 37,760,514 \$ 18,467,539 \$ 32,773,183

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**CITY OF COOLIDGE**  
**Summary by Fund Type of Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2012**

FUND	OTHER FINANCING 2012		INTERFUND TRANSFERS 2012	
	SOURCES	<USES>	IN	<OUT>
<b>GENERAL FUND</b>				
General Government	\$	\$	\$ 210,683	\$ (270,029)
<b>Total General Fund</b>	\$	\$	\$ 210,683	\$ (270,029)
<b>SPECIAL REVENUE FUNDS</b>				
Highway User Fund (HURF)	\$	\$	\$ 419,119	\$ (97,238)
Transit			311,670	
<b>Total Special Revenue Funds</b>	\$	\$	\$ 730,789	\$ (97,238)
<b>DEBT SERVICE FUNDS</b>				
Debt Retirement	\$	\$	\$ 286,150	\$
<b>Total Debt Service Funds</b>	\$	\$	\$ 286,150	\$
<b>CAPITAL PROJECTS FUNDS</b>				
Capital Sales Tax Fund	\$	\$	\$	\$ (418,950)
Pinal County Road Tax Fund				(419,119)
<b>Total Capital Projects Funds</b>	\$	\$	\$	\$ (838,069)
<b>PERMANENT FUNDS</b>	\$	\$	\$	\$
<b>Total Permanent Funds</b>	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>				
Liquid Waste Fund	\$	\$	\$	\$ (30,506)
Solid Waste Fund				(82,939)
Airport Fund			91,159	
<b>Total Enterprise Funds</b>	\$	\$	\$ 91,159	\$ (113,445)
<b>INTERNAL SERVICE FUNDS</b>	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$	\$	\$ 1,318,781	\$ (1,318,781)

**CITY OF COOLIDGE**  
**Summary by Department of Expenditures/Expenses Within Each Fund Type**  
**Fiscal Year 2012**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2011</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2011</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2011</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2012</b>
<b>GENERAL FUND</b>				
General Government	\$ 4,046,000	\$	\$ 1,856,559	\$ 7,197,701
Public Safety	3,737,908		3,801,518	4,044,149
Public Works	302,018		301,043	350,513
Community Services	1,507,695		1,427,908	1,447,936
Development Services	452,043		444,826	430,389
<b>Total General Fund</b>	<b>\$ 10,045,664</b>	<b>\$</b>	<b>\$ 7,831,854</b>	<b>\$ 13,470,688</b>
<b>SPECIAL REVENUE FUNDS</b>				
HURF	\$ 1,130,816	\$	\$ 1,045,731	\$ 1,005,190
LTAf	486,193		364,044	446,196
Grant Funds	20,703,768		4,641,787	19,588,188
<b>Total Special Revenue Funds</b>	<b>\$ 22,320,777</b>	<b>\$</b>	<b>\$ 6,051,562</b>	<b>\$ 21,039,574</b>
<b>DEBT SERVICE FUNDS</b>				
GADA Loan - P.D.	\$ 282,950	\$	\$ 282,950	\$ 286,150
<b>Total Debt Service Funds</b>	<b>\$ 282,950</b>	<b>\$</b>	<b>\$ 282,950</b>	<b>\$ 286,150</b>
<b>CAPITAL PROJECTS FUNDS</b>				
Capital Sales Tax Fund	\$ 1,238,226	\$	\$ 96,000	\$ 1,309,760
Pinal Road Tax Fund	2,192,050		587,050	2,264,406
Impact Fee Fund	1,809,012		478,146	1,209,014
Private Sector Contributions	4,852,964			
<b>Total Capital Projects Funds</b>	<b>\$ 10,092,252</b>	<b>\$</b>	<b>\$ 1,161,196</b>	<b>\$ 4,783,180</b>
<b>PERMANENT FUNDS</b>				
NONE	\$	\$	\$	\$
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ENTERPRISE FUNDS</b>				
Liquid Waste	\$ 1,069,426	\$	\$ 655,532	\$ 1,167,605
Solid Waste	1,428,746		973,084	1,018,316
Airport	168,033		58,645	142,205
<b>Total Enterprise Funds</b>	<b>\$ 2,666,205</b>	<b>\$</b>	<b>\$ 1,687,261</b>	<b>\$ 2,328,126</b>
<b>INTERNAL SERVICE FUNDS</b>				
NONE	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 45,407,848</b>	<b>\$</b>	<b>\$ 17,014,823</b>	<b>\$ 41,907,718</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**CITY OF COOLIDGE**  
**Summary by Department of Expenditures/Expenses**  
**Fiscal Year 2012**

<b>DEPARTMENT/FUND</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2011</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2011</b>	<b>ACTUAL EXPENDITURES/ EXPENSES * 2011</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2012</b>
Administration/General Fund	\$ 7,924,677	\$	\$ 7,742,529	\$ 8,235,033
Street Operations/HURF Fund	1,130,816		1,045,731	1,005,190
Housing Grants/Grant Fund	3,744,178		773,003	1,351,636
Misc. Grants/Grant Fund	3,641,535		2,090,203	4,416,893
GADA Loan - P.D./Debt Svc. Fund	282,950		282,950	286,150
Lease Payments/Capital Fund				50,000
Street Repair/Pinal Co. Rd. Tax Fund	1,981,632		476,632	1,556,242
Ball Park/Impact Fee Fund	232,672		232,672	232,676
Sewer Plant Exp./Impact Fee Fund	500,000		34,046	
Infrastructure Imp/Private Sector Fund	4,852,964			
Waste Water Treatment/LW Fund	684,867		602,288	700,348
Refuse Collection/SW Fund	988,173		905,509	908,316
Airport Operations/Airport Fund	162,246		57,470	134,858
User Fees/Dev. Fee Fund	100		1,452	
Industrial Dev. Auth/IDA Fund	73,930		10	68,366
<b>Department Total</b>	<b>\$ 26,200,740</b>	<b>\$</b>	<b>\$ 14,244,495</b>	<b>\$ 18,945,708</b>
List Department:				
<b>City Complex</b>				
General Fund	\$ 1,000,000	\$	\$	\$ 1,000,000
General Govt. Impact Fee Fund	148,139		61,684	
<b>Department Total</b>	<b>\$ 1,148,139</b>	<b>\$</b>	<b>\$ 61,684</b>	<b>\$ 1,000,000</b>
List Department:				
<b>Transit</b>				
LTAFF/Transit Fund	\$ 486,193	\$	\$ 364,044	\$ 446,196
ADOT Grant Fund	2,117,386		1,735,545	1,233,122
<b>Department Total</b>	<b>\$ 2,603,579</b>	<b>\$</b>	<b>\$ 2,099,589</b>	<b>\$ 1,679,318</b>
List Department:				
<b>Airport Masterplan</b>				
USDOT Grant Fund	\$ 27,032	\$	\$ 10,281	\$
ADOT Grant Fund	712		385	
Airport Fund	712		385	
<b>Department Total</b>	<b>\$ 28,456</b>	<b>\$</b>	<b>\$ 11,051</b>	<b>\$</b>
List Department:				
<b>Airport AWOS</b>				
USDOT Grant Fund	\$ 192,850	\$	\$ 31,580	\$ 126,315
ADOT Grant Fund	5,075		790	3,947
Airport Fund	5,075		790	3,947
<b>Department Total</b>	<b>\$ 203,000</b>	<b>\$</b>	<b>\$ 33,160</b>	<b>\$ 134,209</b>
List Department:				
<b>Airport Taxiway</b>				
Transportation Grant Fund	\$	\$	\$	\$ 132,600
Airport Fund				3,400
<b>Department Total</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 136,000</b>
List Department:				
<b>Traffic Signal</b>				
Transportation Grant Fund	\$ 450,000	\$	\$	\$
Trans. Impact Fee Fund	150,000			
<b>Department Total</b>	<b>\$ 600,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
List Department:				
<b>Central Ave. Pavement Pres</b>				
Transportation Grant Fund	\$ 525,000	\$	\$	\$
Pinal County Rd. Tax Fund	100,000			
<b>Department Total</b>	<b>\$ 625,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

