

**CITY OF COOLIDGE
GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROJECT**

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
GG-01 (2006 CIP Ranking 80)	Caselle Financial Software	Finance						\$0
GG-03 (2006 CIP Ranking 96)	City Bldg Copiers	Cty						\$0
GG-05 (2006 CIP Ranking 64)	Upgrade Phone System	City Hall		\$35,000				\$35,000
GG-06 (2006 CIP Ranking 95)	Repair Existing Facility	City Hall						\$0
GG-07 (2006 CIP Ranking 06)	Update Impact Fees Study	Financial Services			\$80,000			\$80,000
GG-08 (2006 CIP Ranking 36)	Government Facilities	City Hall		\$1,000,000	\$7,125,000	\$7,125,000	\$1,170,000	\$16,420,000
GG-09 (2006 CIP Ranking 56)	Office for Development Services	Growth Management						\$0
GG-10 (2006 CIP Ranking 78)	IS Vehicle	Information Services						\$0
GG-11 (2006 CIP Ranking 95)	New Channel 11 Equipment	Parks & Recreation						\$0
GG-12 (2006 CIP Ranking 87)	Video Station Network	Parks & Recreation						\$0
GG-13 (2006 CIP Ranking 92)	Channel 11 Vehicle	Parks & Recreation		\$20,000				\$20,000
GG-17 (2006 CIP Ranking None)	Public Works Facility	Public Works		\$600,000	\$2,500,000	\$153,260	\$153,260	\$3,406,520
GG-18 (2006 CIP Ranking None)	Police / City Council Chambers Payment	City Hall	\$283,550	\$282,300	\$277,725	\$281,600	\$281,050	\$1,406,225
GG-19 (2006 CIP Ranking None)	Transit Facility	Transit Facility						\$0
GG-20	New Truck 2007	Growth Management						\$0
GG-21	New Truck 2007	Growth Management						\$0
GG-22	Color Copier	Growth Management						\$0
GG-23	Wide Format Copier	Growth Management			\$15,000			\$15,000
GG24	Vehicle Maintenance Truck	Public Works						\$0
GG-25	Building Maintenance Truck	Public Works						\$0
GG-26	Repairs to City Buildings	City Hall	\$103,400					\$103,400
GG28	Transit Facility Shop	Transit Shop						\$0
GG29	Demolition	Growth Management	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
GG30	Color Copier	Transit						\$0
GG31	Fare Boxes	Transit						\$0
GG32	Update City's General Plan	Growth Management						\$0
GG33	Bus Stop Shelters	Transit		\$50,000				\$50,000
GG34	Energy Efficiency - buildings	Public Works						\$0
GG35	Scissor Lift	Public Works			\$26,000			\$26,000

GG36	Video Station Network	Channel 11						\$0
GG37	E-mail Server	Information Services	\$70,000					\$70,000
GG38	Microsoft Office	Information Services						\$0
GG39	Computers	Fire, & Courts, future repl.	\$15,000	\$15,000	\$15,000			\$45,000
GG40	Four Post Alignment System Lift and machine	Vehicle Maintenance						\$0
GG41	Community Service Projects	Growth Management	\$25,000					\$25,000
TOTAL PROJECT COST			\$546,950	\$2,052,300	\$10,088,725	\$7,609,860	\$1,654,310	\$21,952,145

CITY OF COOLIDGE
GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROJECT

PROJECT FUNDING			FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 17/18	TOTAL
General Fund			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Capital Sales Tax			\$546,950	\$702,300	\$383,725	\$331,600	\$331,050	\$2,295,625
Transportation Fund			\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
*Airport Fund			\$0	\$0	\$0	\$0	\$0	\$0
Grants / Donations			\$0	\$50,000	\$0	\$0	\$0	\$50,000
Private Sector Contributions			\$0	\$0	\$0	\$0	\$0	\$0
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution			\$0	\$0	\$0	\$0	\$0	\$0
Bonding			\$0	\$0	\$9,625,000	\$7,125,000	\$0	\$16,750,000
Impact Fees:			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$300,000	\$0	\$153,260	\$1,323,260	\$1,776,520
Library			\$0	\$0	\$13,333	\$0	\$0	\$13,333
Police Department			\$0	\$0	\$13,333	\$0	\$0	\$13,333
Fire Department			\$0	\$0	\$13,333	\$0	\$0	\$13,333
Liquid Waste			\$0	\$0	\$13,333	\$0	\$0	\$13,333
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$13,334	\$0	\$0	\$13,334
Parks & Recreation			\$0	\$0	\$13,334	\$0	\$0	\$13,334
TOTAL PROJECT FUNDING			\$546,950	\$2,052,300	\$10,088,725	\$7,609,860	\$1,654,310	\$21,952,145

* Subsidized by General Fund

PROJECT NUMBER GG-01 (2006 CIP Ranking 80)

PROJECT TITLE Caselle Financial Software

PROJECT DESCRIPTION Update Caselle Financial Software (liquid & solid waste)

PROJECT LOCATION City of Coolidge (Finance)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS COMPLETED

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0					\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0		\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund	\$0					\$0
Solid Waste Fund	\$0					\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0		\$0

* Subsidized by General Fund

PROJECT NUMBER GG-03 (2006 CIP Ranking 96)

PROJECT TITLE City Copiers

PROJECT DESCRIPTION Replace copiers in City Departments

PROJECT LOCATION City of Coolidge

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

* Subsidized by General Fund

PROJECT NUMBER GG-05 (2006 CIP Ranking 64)

PROJECT TITLE Upgrade Phone System

PROJECT DESCRIPTION Relocate main phone switching system from City Hall to the Police Dept. and upgrade or replace the Cities existing phone system

PROJECT LOCATION City of Coolidge (City Hall)

PROJECT BENEFITS Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$35,000				\$35,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$35,000	\$0	\$0	\$0	\$35,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$35,000				\$35,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$35,000	\$0	\$0	\$0	\$35,000

* Subsidized by General Fund

PROJECT NUMBER GG-06

PROJECT TITLE Repairs to City Buildings

PROJECT DESCRIPTION Repairs to all City buildings to meet staff needs

PROJECT LOCATION City of Coolidge

PROJECT BENEFITS

COMMENTS All City buildings need extensive repairs and cannot accomadate staffing needs for the future.

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

* Subsidized by General Fund

PROJECT NUMBER GG-07
PROJECT TITLE Update Impact Fee Study
PROJECT DESCRIPTION Update Impact Fee Study
PROJECT LOCATION City of Coolidge

PROJECT BENEFITS
COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study	\$0		\$80,000			\$80,000
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$80,000	\$0	\$0	\$80,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library			\$13,333			\$13,333
Police Department			\$13,333			\$13,333
Fire Department			\$13,333			\$13,333
Liquid Waste			\$13,333			\$13,333
Solid Waste						\$0
Transportation			\$13,334			\$13,334
Parks & Recreation			\$13,334			\$13,334
TOTAL PROJECT FUNDING:	\$1	\$0	\$80,000	\$0	\$0	\$80,000

* Subsidized by General Fund

PROJECT NUMBER GG-08 (2006 CIP Ranking 36)

PROJECT TITLE Government Facilities Master Plan, Design & Construction (\$16,200,000)

PROJECT DESCRIPTION Master Plan, Design and Construct Downtown City Facilities per the Downtown City Guidelines

PROJECT LOCATION City of Coolidge (City Hall)

PROJECT BENEFITS Improves quality of life in the community

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design		\$1,000,000				\$1,000,000
Preliminary Study						\$0
Construction			\$7,125,000	\$7,125,000		\$14,250,000
Land						\$0
Equipment						\$0
Debt Service Bonds					\$1,170,000	\$1,170,000
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$1,000,000	\$7,125,000	\$7,125,000	\$1,170,000	\$16,420,000

PROJECT FUNDING:						
General Fund		\$1,000,000				\$1,000,000
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding			\$7,125,000	\$7,125,000		\$14,250,000
Impact Fees:						
General Government					\$1,170,000	\$1,170,000
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$1,000,000	\$7,125,000	\$7,125,000	\$1,170,000	\$16,420,000

* Subsidized by General Fund

PROJECT NUMBER GG-12 (2006 CIP Ranking 87)

PROJECT TITLE Video Station Network

PROJECT DESCRIPTION Purchase new video station network

PROJECT LOCATION City of Coolidge (Parks and Recreation)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS COMPLETED

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

* Subsidized by General Fund

PROJECT NUMBER GG-13 (2006 CIP Ranking 92)

PROJECT TITLE Channel 11 Vehicle

PROJECT DESCRIPTION Purchase a new vehicle to transport video equipment

PROJECT LOCATION City of Coolidge (Parks and Recreation)

PROJECT BENEFITS Alleviates substandard conditions or deficiencies

COMMENTS The vehicle currently in use is an old police vehicle. The video station messenger needs a vehicle to go to and from locations for video taping.

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$20,000				\$20,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$20,000	\$0	\$0	\$0	\$20,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$20,000				\$20,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$20,000	\$0	\$0	\$0	\$20,000

* Subsidized by General Fund

PROJECT NUMBER GG-16 (2006 CIP Ranking 91)

PROJECT TITLE New Truck 2006

PROJECT DESCRIPTION Replace or repair existing equipment

PROJECT LOCATION City of Coolidge (Growth Management)

PROJECT BENEFITS Alleviates substandard conditions or deficiencies

COMMENTS COMPLETED

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

* Subsidized by General Fund

PROJECT NUMBER GG-17 (2006 CIP Ranking None)

PROJECT TITLE Public Works Facility

PROJECT DESCRIPTION Design and Construction of New Public Works Facility

PROJECT LOCATION City of Coolidge (Public Works)

PROJECT BENEFITS Alleviates substandard conditions or deficiencies

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design		\$300,000				\$300,000
Preliminary Study		\$300,000				\$300,000
Construction			\$2,500,000			\$2,500,000
Land						\$0
Equipment						\$0
Debt Payment Bonds				\$153,260	\$153,260	\$306,520
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$600,000	\$2,500,000	\$153,260	\$153,260	\$3,406,520
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$300,000				\$300,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding			\$2,500,000			\$2,500,000
Impact Fees:						
General Government		\$300,000		\$153,260	\$153,260	\$606,520
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$600,000	\$2,500,000	\$153,260	\$153,260	\$3,406,520

* Subsidized by General Fund

PROJECT NUMBER GG-18 (2006 CIP Ranking None)

PROJECT TITLE Police / City Council Chambers Payment

PROJECT DESCRIPTION Annual Debt Payment for Police / City Facility Construction

PROJECT LOCATION City of Coolidge (Public Works)

PROJECT BENEFITS

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$283,550	\$282,300	\$277,725	\$281,600	\$281,050	\$1,406,225
Land						\$0
Equipment						\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$283,550	\$282,300	\$277,725	\$281,600	\$281,050	\$1,406,225

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$283,550	\$282,300	\$277,725	\$281,600	\$281,050	\$1,406,225
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$283,550	\$282,300	\$277,725	\$281,600	\$281,050	\$1,406,225

* Subsidized by General Fund

PROJECT NUMBER GG-19 (2006 CIP Ranking None)

PROJECT TITLE Transit Facility

PROJECT DESCRIPTION Transit Facility Improvements (Palo Verde Street improvements and sidewalks)

PROJECT LOCATION City of Coolidge (General Government)

PROJECT BENEFITS

COMMENTS COMPLETED

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0					\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

* Subsidized by General Fund

PROJECT NUMBER GG-20
PROJECT TITLE New Truck 2007
PROJECT DESCRIPTION New Truck for Code Enforcement
PROJECT LOCATION City of Coolidge (General Government)
PROJECT BENEFITS
COMMENTS COMPLETED

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0					\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

* Subsidized by General Fund

PROJECT NUMBER GG-21
PROJECT TITLE New Truck 2007
PROJECT DESCRIPTION New Truck for Building Inspector
PROJECT LOCATION City of Coolidge (General Government)
PROJECT BENEFITS
COMMENTS COMPLETED

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-23
PROJECT TITLE Wide Format Copier
PROJECT DESCRIPTION Wide Format for maps and large documents
PROJECT LOCATION City of Coolidge (General Government)

PROJECT BENEFITS

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment			\$15,000			\$15,000
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$15,000	\$0	\$0	\$15,000

PROJECT FUNDING:	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
General Fund						\$0
Capital Sales Tax			\$15,000			\$15,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$15,000	\$0	\$0	\$15,000

PROJECT NUMBER GG-24
PROJECT TITLE Vehicle Maintenance Truck
PROJECT DESCRIPTION New Shop Truck
PROJECT LOCATION City of Coolidge (General Government)

PROJECT BENEFITS

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0					\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-25
PROJECT TITLE Building Maintenance Pick Up
PROJECT DESCRIPTION New Pick Up
PROJECT LOCATION City of Coolidge (General Government)
PROJECT BENEFITS
COMMENTS Completed in FY 14-15

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0					\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-26
PROJECT TITLE Repairs to City Buildings
PROJECT DESCRIPTION See Repair Sheet - 2013/2014
PROJECT LOCATION City of Coolidge (General Government)

PROJECT BENEFITS

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$103,400					\$103,400
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$103,400	\$0	\$0	\$0	\$0	\$103,400

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$103,400					\$103,400
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$103,400	\$0	\$0	\$0	\$0	\$103,400

PROJECT NUMBER GG-28
PROJECT TITLE Transit Facility (Shop)
PROJECT DESCRIPTION Vehicle Maintenance Shop for Transit
PROJECT LOCATION City of Coolidge (General Government)
PROJECT BENEFITS
COMMENTS COMPLETED 2011

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-30

PROJECT TITLE Color Copier

PROJECT DESCRIPTION Copier for new Transit Facility

PROJECT LOCATION City of Coolidge (Transit)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-31

PROJECT TITLE Fare boxes

PROJECT DESCRIPTION Electronic Fare boxes for buses

PROJECT LOCATION City of Coolidge (Transit)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS REQUESTED IN FY 2012 5311 APPLICATION - COTTON EXPRESS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0	\$0				\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:		\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0	\$0				\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$0	\$0				\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-32

PROJECT TITLE General Plan Update

PROJECT DESCRIPTION Update City's General Plan

PROJECT LOCATION City of Coolidge (GM)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-33

PROJECT TITLE Bus Stop Shelters

PROJECT DESCRIPTION Transit Bus Stop Shelters - CART

PROJECT LOCATION City of Coolidge (Transit)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$50,000				\$50,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$50,000				\$50,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

PROJECT NUMBER GG-34

PROJECT TITLE Energy Efficiencies - City Buildings

PROJECT DESCRIPTION Retrofit lights, HVAC, appliances, insulation and windows for energy efficiency

PROJECT LOCATION City of Coolidge buildings.

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS COMPLETED 2012

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0					\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$0					\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-35

PROJECT TITLE Scissor Lift

PROJECT DESCRIPTION Scissor Lift

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment			\$26,000			\$26,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$26,000	\$0	\$0	\$26,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax			\$26,000			\$26,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$26,000	\$0	\$0	\$26,000

PROJECT NUMBER GG-36

PROJECT TITLE Video Station Network

PROJECT DESCRIPTION Purchase new video station network

PROJECT LOCATION City of Coolidge (Channel 11 - Council Chambers)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS COMPLETED FY 13-14

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-37

PROJECT TITLE Email Server

PROJECT DESCRIPTION Purchase Email Server

PROJECT LOCATION City of Coolidge (IT)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS We currently use a hosted server that doesn't give us many needed options, such as sharing calendars, archiving, and retention policies.

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$70,000					\$70,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$70,000	\$0	\$0	\$0	\$0	\$70,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$70,000					\$70,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$70,000	\$0	\$0	\$0	\$0	\$70,000

PROJECT NUMBER GG-38

PROJECT TITLE Microsoft Office

PROJECT DESCRIPTION Purchase Microsoft Office for all City computers

PROJECT LOCATION City of Coolidge (IT)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS COMPLETED FY 13-14

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-39

PROJECT TITLE Computers

PROJECT DESCRIPTION Purchase new computers for PD, Growth Management, Vehicle Maintenance, Building Maintenance, Council, Court and Recreation

PROJECT LOCATION City of Coolidge (IT)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS We're currently using Microsoft Office 2003 which will no longer be supported after April 8, 2014.

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$15,000	\$15,000	\$15,000			\$45,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$15,000	\$15,000	\$15,000	\$0	\$0	\$45,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$15,000	\$15,000	\$15,000			\$45,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$15,000	\$15,000	\$15,000	\$0	\$0	\$45,000

PROJECT NUMBER GG-40

PROJECT TITLE Four Post Alignment System

PROJECT DESCRIPTION Four Post Alignment System, lift and machine

PROJECT LOCATION City of Coolidge (VM)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS Completed in FY 14-15

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0					\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER GG-41

PROJECT TITLE Community Service Projects

PROJECT DESCRIPTION Growth Management will identify Community Service Projects to be approved by the City Manager

PROJECT LOCATION City of Coolidge (GM)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies, Improves quality of life in the community and alleviates substandard conditions or deficiencies

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$25,000					\$25,000
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$25,000	\$0	\$0	\$0	\$0	\$25,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$25,000					\$25,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$25,000	\$0	\$0	\$0	\$0	\$25,000