

**CITY OF COOLIDGE
PARKS AND RECREATION
CAPITAL IMPROVEMENT PROJECT**

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL
P&R 01	(2006 CIP Ranking 71) New San Carlos Bathroom and Build Outside Amphitheater	Parks & Recreation						\$0
P&R 02	(2006 CIP Ranking 75) New Swimming Pool	Parks & Recreation					\$6,000,000	\$6,000,000
P&R 06	(2006 CIP Ranking 29) East Side Park Project	Parks & Recreation	\$232,673	\$0				\$232,673
P&R 07	(2006 CIP Ranking 72) Playground Equipment	Parks & Recreation		\$30,000				\$30,000
P&R 08	(2006 CIP Ranking 82) Replace Park Maintenance Vehicle	Parks & Recreation		\$40,000				\$40,000
P&R 09	(2006 CIP Ranking 61) Parks & Recreation Master Plan	Parks & Recreation		\$125,000				\$125,000
P&R 10	(2006 CIP Ranking 90) Land Acquisition for Parking Lot	Parks & Recreation						\$0
P&R 11	(2006 CIP Ranking 81) Walker Park Restrooms	Parks & Recreation		\$50,000				\$50,000
P&R 12	(2006 CIP Ranking 65) Pool Deck Resurfacing	Parks & Recreation			\$50,000			\$50,000
P&R 13	(2006 CIP Ranking 97) Bucket Truck	Parks & Recreation			\$0			\$0
P&R 14		Lawn Mower	Parks & Recreation	\$12,000	\$16,000		\$16,000	\$44,000
P&R 15		West Side Park Design	Parks & Recreation					\$0
P&R 16		Pave Parking Lots	Parks & Recreation			\$100,000		\$100,000
P&R 17		Multi-generational Center	Parks & Recreation				\$7,000,000	\$7,000,000
P&R 18		Sports Complex	Parks & Recreation				\$4,000,000	\$4,000,000
P&R 19		Fiber to Old Rec Bldg.	Parks & Recreation					\$0
P&R 20		Tractor	Parks & Recreation					\$0
TOTAL PROJECT COSTS			\$244,673	\$245,000	\$166,000	\$0	\$17,016,000	\$17,671,673

PROJECT FUNDING								
General Fund			\$0	\$0	\$0	\$0	\$0	\$0
Capital Sales Tax			\$12,000	\$121,250	\$66,000	\$0	\$16,000	\$215,250
Transportation Fund			\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Funds			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
*Airport Fund			\$0	\$0	\$0	\$0	\$0	\$0
Grants / Donations			\$0	\$30,000	\$0	\$0	\$250,000	\$280,000
Private Sector Contributions			\$0	\$0	\$0	\$0	\$0	\$0
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution			\$0	\$0	\$0	\$0	\$0	\$0
Bonding			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees:			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$0	\$0	\$0	\$0	\$0
Library			\$0	\$0	\$0	\$0	\$0	\$0
Police Department			\$0	\$0	\$0	\$0	\$0	\$0
Fire Department			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation			\$232,673	\$93,750	\$100,000	\$0	\$16,750,000	\$17,176,423
TOTAL PROJECT FUNDING			\$244,673	\$245,000	\$166,000	\$0	\$17,016,000	\$17,671,673

*Subsidized by General Fund

PROJECT NUMBER

P&R 02

(2006 CIP Ranking 75)

PROJECT TITLE

New Swimming Pool

PROJECT DESCRIPTION

Existing pool is outdate and with projected growth a new pool will be required, land acquisition and design included

PROJECT LOCATION

Parks & Recreation

PROJECT BENEFITS

Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction					\$6,000,000	\$6,000,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations					\$250,000	\$250,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation					\$5,750,000	\$5,750,000
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

*Subsidized by General Fund

PROJECT NUMBER

P&R 06

(2006 CIP Ranking 29)

PROJECT TITLE

East Side Park Project

PROJECT DESCRIPTION

Debt Service

PROJECT LOCATION

Parks & Recreation

PROJECT BENEFITS

Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds	\$232,673	\$0				\$232,673
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$232,673	\$0	\$0	\$0	\$0	\$232,673

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation	\$232,673	\$0	\$0	\$0	\$0	\$232,673
TOTAL PROJECT FUNDING:	\$232,673	\$0	\$0	\$0	\$0	\$232,673

*Subsidized by General Fund

PROJECT NUMBER P&R 07 (2006 CIP Ranking 72)

PROJECT TITLE Playground Equipment

PROJECT DESCRIPTION Replace old playground at existing park

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$30,000				\$30,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$30,000	\$0	\$0	\$0	\$30,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$30,000				\$30,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$30,000	\$0	\$0	\$0	\$30,000

*Subsidized by General Fund

PROJECT NUMBER P&R 08 (2006 CIP Ranking 82)

PROJECT TITLE Replace Park Maintenance Vehicle

PROJECT DESCRIPTION Buy two new vehicles to replace old and undependable vehicles, \$20K each

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$40,000				\$40,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:		\$40,000	\$0	\$0	\$0	\$40,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$40,000				\$40,000
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$40,000	\$0	\$0	\$0	\$40,000

*Subsidized by General Fund

PROJECT NUMBER

P&R 09

(2006 CIP Ranking 61)

PROJECT TITLE

Parks & Recreation Master Plan

PROJECT DESCRIPTION

City needs Parks & Recreation Master Plan to help provide high level of service as growth continues

PROJECT LOCATION

Parks & Recreation

PROJECT BENEFITS

Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study		\$125,000				\$125,000
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$125,000	\$0	\$0	\$0	\$125,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$31,250				\$31,250
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation		\$93,750				\$93,750
TOTAL PROJECT FUNDING:	\$0	\$125,000	\$0	\$0	\$0	\$125,000

*Subsidized by General Fund

PROJECT NUMBER P&R 11 (2006 CIP Ranking 81)

PROJECT TITLE Walker Park Restrooms

PROJECT DESCRIPTION Build mens/womens restrooms at Walker park with driveway access, currently using porta-jon

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$50,000				\$50,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$50,000				\$50,000
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

*Subsidized by General Fund

PROJECT NUMBER P&R 12 (2006 CIP Ranking 65)

PROJECT TITLE Pool Deck Resurfacing

PROJECT DESCRIPTION Existing deck is in poor condition and is a safety hazard to the citizens

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$50,000			\$50,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax			\$50,000			\$50,000
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$50,000	\$0	\$0	\$50,000

*Subsidized by General Fund

PROJECT NUMBER P&R 13 (2006 CIP Ranking 97)

PROJECT TITLE Bucket Truck

PROJECT DESCRIPTION Purchase new bucket truck for installation of street decorations

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment			\$0			\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax			\$0			\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER P&R 14

PROJECT TITLE Lawn Mower

PROJECT DESCRIPTION Lawn Mower for Kenilworth Sports Complex

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$12,000		\$16,000		\$16,000	\$44,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$12,000		\$16,000	\$0	\$16,000	\$44,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$12,000		\$16,000		\$16,000	\$44,000
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$12,000	\$0	\$16,000	\$0	\$16,000	\$44,000

*Subsidized by General Fund

PROJECT NUMBER P&R 15

PROJECT TITLE West Side Park Project

PROJECT DESCRIPTION Design a Park on the West side of town

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0		\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER P&R 16

PROJECT TITLE Parking Lot Paving

PROJECT DESCRIPTION Pave parking lots across from the Community Youth Center

PROJECT LOCATION Parks & Recreation

PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$100,000			\$100,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation			\$100,000			\$100,000
TOTAL PROJECT FUNDING:	\$0	\$0	\$100,000	\$0	\$0	\$100,000

*Subsidized by General Fund

PROJECT NUMBER

P&R 17

PROJECT TITLE

Multi Generational Center

PROJECT DESCRIPTION

Build a Multi Generational Center for new growth.

PROJECT LOCATION

Parks & Recreation

PROJECT BENEFITS

Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 18/19	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction					\$7,000,000	\$7,000,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation		\$0			\$7,000,000	\$7,000,000
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000

PROJECT NUMBER

P&R 18

PROJECT TITLE

Sports Complex

PROJECT DESCRIPTION

Build a sports complex on the westside of town.

PROJECT LOCATION

Parks & Recreation

PROJECT BENEFITS

Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction					\$4,000,000	\$4,000,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation		\$0			\$4,000,000	\$4,000,000
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000

PROJECT NUMBER

P&R 19

PROJECT TITLE

Run Fiber to Old Recreation Building

PROJECT DESCRIPTION

Run Fiber to Old Recreation Building to be able to connect them with the City's computer network.

PROJECT LOCATION

Parks & Recreation

PROJECT BENEFITS

Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$0				\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax		\$0				\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation		\$0				\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER P&R 20
PROJECT TITLE Lawn Mower
PROJECT DESCRIPTION Tractor for all Parks
PROJECT LOCATION Parks & Recreation
PROJECT BENEFITS Conformance to Adopted Plans, Goals, Objectives and Policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund