

**CITY OF COOLIDGE
FIRE
CAPITAL IMPROVEMENT PROJECT**

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
F 01	Purchased Mini-Pumper	Fire Dept.	\$67,308	\$67,308	\$67,308	\$67,308	\$67,308	\$336,540
F 02	New Station 3	Fire Dept.		\$3,000,000				\$3,000,000
F 03	New Station4	Fire Dept.				\$4,000,000		\$4,000,000
F 04	Main Station	Fire Dept.			\$6,000,000			\$6,000,000
F 05	Apparatus 16-17	Fire Dept.		\$800,000				\$800,000
F 06	Apparatus 18-19	Fire Dept.				\$800,000		\$800,000
F 07	Apparatus 18-19(2)	Fire Dept.				\$800,000		\$800,000
F 08	Purchased Tender	Fire Dept.	\$76,528	\$76,528	\$76,528	\$76,528	\$76,528	\$382,640
F 09	Apparatus 17-18	Fire Dept.			\$600,000			\$600,000
F 11	Station Remodel	Fire Dept.			\$250,000			\$250,000
F 12	Command Vehicle	Fire Dept.	\$50,000					\$50,000
F 13	SCBA Upgrade	Fire Dept.	\$193,000					\$193,000
F 14	BIA - Retro	Fire Dept.	\$519,201	\$150,000				\$669,201
F 15	Completed PPE 14-15	Fire Dept.						\$0
F 16	Completed Emerg Generator	Fire Dept.						\$0
F 17	SCBA Compressor	Fire Dept.	\$228,457					\$228,457
F 18	Radios P25	Fire Dept.		\$50,000				\$50,000
F 19	Wildland PPE 15-16	Fire Dept.	\$14,300					\$14,300
F 20	PPE 15-16	Fire Dept.	\$10,000					\$10,000
F 21	Training/PPE 15-16	Fire Dept.	\$12,000					\$12,000
F 22	Equipment	Fire Dept.	\$200,000					\$200,000
F 23	Fire Prev Equip/Sup	Fire Dept.	\$50,000					\$50,000
F 24	Trng/Recruit Pers	Fire Dept.	\$106,000					\$106,000
TOTAL PROJECT COSTS			\$1,526,794	\$4,143,836	\$6,993,836	\$5,743,836	\$143,836	\$18,552,138

CT FUNDING								
General Fund			\$0	\$0	\$0	\$0	\$0	\$0
Capital Sales Tax			\$274,988	\$1,093,836	\$393,836	\$143,836	\$143,836	\$2,050,332
Transportation Fund			\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Airport Fund			\$0	\$0	\$0	\$0	\$0	\$0
Grants / Donations			\$1,189,457	\$50,000	\$0	\$0	\$0	\$1,239,457
Private Sector Contributions			\$0	\$0	\$0	\$0	\$0	\$0
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$3,000,000	\$0	\$5,600,000	\$0	\$8,600,000
Developer Contribution			\$0	\$0	\$0	\$0	\$0	\$0
Bonding			\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000
Impact Fees:			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$0	\$0	\$0	\$0	\$0
Library			\$0	\$0	\$0	\$0	\$0	\$0
Police Department			\$0	\$0	\$0	\$0	\$0	\$0
Fire Department			\$62,349	\$0	\$0	\$0	\$0	\$62,349
Liquid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT FUNDING			\$1,526,794	\$4,143,836	\$6,993,836	\$5,743,836	\$143,836	\$18,552,138

\$0 \$0 \$0 \$0 \$0 \$0

PROJECT NUMBER

F 01

(2006 CIP Ranking 49)

PROJECT TITLE

Mini Pumper

PROJECT DESCRIPTION

Will allow for fire attack of brush and wildland fires with vehicle that has offroad response ability

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

Actual Expenditure - 321,436.57

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds	\$67,308	\$67,308	\$67,308	\$67,308	\$67,308	\$336,540
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$67,308	\$67,308	\$67,308	\$67,308	\$67,308	\$336,540

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$67,308	\$67,308	\$67,308	\$67,308	\$67,308	\$336,540
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$67,308	\$67,308	\$67,308	\$67,308	\$67,308	\$336,540

*Subsidized by General Fund

PROJECT NUMBER F 02 (2006 CIP Ranking 7)

PROJECT TITLE New Station 3

PROJECT DESCRIPTION New station identified in Fire/EMS Study, will maintain ISO rating required with the projected growth

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$3,000,000				\$3,000,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits		\$3,000,000				\$3,000,000
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

*Subsidized by General Fund

PROJECT NUMBER F 03 (2006 CIP Ranking 10)

PROJECT TITLE New Station 4

PROJECT DESCRIPTION New station identified in Fire/EMS Study, will maintain ISO rating required with the projected growth

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction				\$4,000,000		\$4,000,000
Land						\$0
Equipment						\$0
Debt Payment bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits				\$4,000,000		\$4,000,000
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000

*Subsidized by General Fund

PROJECT NUMBER

F 04

(2006 CIP Ranking 32)

PROJECT TITLE

Main Station

PROJECT DESCRIPTION

New station identified in Fire/EMS Study, offer training facility, will maintain ISO rating required with the projected growth

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$6,000,000			\$6,000,000
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding			\$6,000,000			\$6,000,000
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000

*Subsidized by General Fund

PROJECT NUMBER

F 05

(2006 CIP Ranking31)

PROJECT TITLE

Apparatus 16-17

PROJECT DESCRIPTION

Purchase a 1500 GPM pumper,will maintain ISO rating required with the projected growth,

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design					Apparatu	\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$800,000				\$800,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$800,000	\$0	\$0	\$0	\$800,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$800,000				\$800,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$800,000	\$0	\$0	\$0	\$800,000

*Subsidized by General Fund

PROJECT NUMBER

F 06

(2006 CIP Ranking 25)

PROJECT TITLE

Apparatus 18-19

PROJECT DESCRIPTION

Purchase of fire engine, identified in Fire/EMS Study, will maintain ISO rating required with the projected growth,

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment				\$800,000		\$800,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$800,000	\$0	\$800,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits				\$800,000		\$800,000
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$800,000	\$0	\$800,000

*Subsidized by General Fund

PROJECT NUMBER

F 07

(2006 CIP Ranking 27)

PROJECT TITLE

Apparatus 18-19(2)

PROJECT DESCRIPTION

Purchase of fire engine, identified in Fire/EMS Study, will maintain ISO rating required with the projected growth,

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment				\$800,000		\$800,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$800,000	\$0	\$800,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits				\$800,000		\$800,000
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$800,000	\$0	\$800,000

*Subsidized by General Fund

PROJECT NUMBER

F 08

(2006 CIP Ranking 38)

PROJECT TITLE

Tender

PROJECT DESCRIPTION

Purchase a 3000 gallon Water Tender to provide water supply to annexed areas without fire hydrants
(1986 GRUMMAN)

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds	\$76,528	\$76,528	\$76,528	\$76,528	\$76,528	\$382,640
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$76,528	\$76,528	\$76,528	\$76,528	\$76,528	\$382,640

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax	\$76,528	\$76,528	\$76,528	\$76,528	\$76,528	\$382,640
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$76,528	\$76,528	\$76,528	\$76,528	\$76,528	\$382,640

*Subsidized by General Fund

PROJECT NUMBER F 09 (2006 CIP Ranking39)

PROJECT TITLE Apparatus 17-18

PROJECT DESCRIPTION Purchase of pumper fire engine to replace 25 year old pumper that does not meet NFPA standards,
(1992 KME)

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment			\$600,000			\$600,000
Debt Service Bonds						
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$600,000	\$0	\$0	\$600,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding			\$600,000			\$600,000
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$600,000	\$0	\$0	\$600,000

*Subsidized by General Fund

PROJECT NUMBER

F 11

(2006 CIP Ranking 55)

PROJECT TITLE

Station Remodel

PROJECT DESCRIPTION

Current facility does not meet requirements of 24/7 crew availability, identified in Fire/EMS Study also dependent on CGOV and facilities MP,

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$250,000			\$250,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$250,000	\$0	\$0	\$250,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax			\$250,000			\$250,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$250,000	\$0	\$0	\$250,000

*Subsidized by General Fund

PROJECT NUMBER

F 12

PROJECT TITLE

Apparatus 2008

PROJECT DESCRIPTION

Purchase a new Command Vehicle to replace a 1999 Chevy Tahoe

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

The current vehicle was purchased used and needs repairs. Current milage is 99500

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 18/19	TOTAL
Engineering /Design						\$ -
Preliminary Study						\$ -
Construction						\$ -
Land						\$ -
Equipment	\$ 50,000					\$ 50,000
Debt Service Bonds						\$ -
Labor by City forces						\$ -
TOTAL PROJECT COSTS:	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

PROJECT FUNDING:						
General Fund						\$ -
Capital Sales Tax	\$ 50,000					\$ 50,000
Transportation Fund						\$ -
Enterprise Fund						
Liquid Waste Fund						\$ -
Solid Waste Fund						\$ -
*Airport Fund						\$ -
Grants / Donations						\$ -
Private Sector Contributions						
Pre Paid Impact Fees						\$ -
Impact Fee Credits						\$ -
Developer Contribution						\$ -
Bonding						\$ -
Impact Fees:						\$ -
General Government						\$ -
Library						\$ -
Police Department						\$ -
Fire Department						\$ -
Liquid Waste						\$ -
Solid Waste						\$ -
Transportation						\$ -
Parks & Recreation						\$ -
TOTAL PROJECT FUNDING:	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

*Subsidized by General Fund

PROJECT NUMBER

F 13

PROJECT TITLE

SCBA Upgrade

PROJECT DESCRIPTION

Purchase of 24 Scott AIRPAK 75's w/Spare Bottles (Gila River Grant)

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

Gila River awarded FY 14-15

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$193,000					\$193,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$193,000	\$0	\$0	\$0	\$0	\$193,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$193,000					\$193,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$193,000	\$0	\$0	\$0	\$0	\$193,000

*Subsidized by General Fund

PROJECT NUMBER

F 14

PROJECT TITLE

BIA Building - Repairs and retrofit

PROJECT DESCRIPTION

New building for Apparatus & storage due to new growth

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

This building to be new downtown station if aquired - expect final project to be 1.2 million

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$519,201	\$150,000				\$669,201
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$519,201	\$150,000	\$0	\$0	\$0	\$669,201

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$56,852	\$150,000				\$206,852
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$400,000					\$400,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department	\$62,349					\$62,349
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$519,201	\$150,000	\$0	\$0	\$0	\$669,201

*Subsidized by General Fund

PROJECT NUMBER

F 15

PROJECT TITLE

Turnout Gear

PROJECT DESCRIPTION

New Turnouts for 3 or 4 Firefighters

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

Completed 2014/15

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER

F 16

PROJECT TITLE

Emergency Generator

PROJECT DESCRIPTION

Station # 1 Emergency Backup Power

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

COMPLETED IN 2012

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER

F 17

PROJECT TITLE

Breathing Air Compressor

PROJECT DESCRIPTION

Station # 1 SCBA Bottle Refill (AFG if awarded)

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

FEMA Grant FY 15-16

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$228,457					\$228,457
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$228,457	\$0	\$0	\$0	\$0	\$228,457

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$228,457					\$228,457
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$228,457	\$0	\$0	\$0	\$0	\$228,457

*Subsidized by General Fund

PROJECT NUMBER

F 18

PROJECT TITLE

Radios P25

PROJECT DESCRIPTION

Purchase of P25 compliant radios (Grant project, otherwise move to next year)

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

SAFETY/Public Health and Safety/Quality of Life Impacts

COMMENTS

Only if grant funding is recived - otherwise move to next fiscal year

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$50,000				\$50,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$50,000				\$50,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

*Subsidized by General Fund

PROJECT NUMBER

F 19

PROJECT TITLE

Wildland Fire PPE & Shelters

PROJECT DESCRIPTION

Wildland Fire PPE (15 sets) & Fire Shelters (12)

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

SAFETY/Public Health and Safety/Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$14,300					\$14,300
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$14,300	\$0	\$0	\$0	\$0	\$14,300

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$14,300					\$14,300
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$14,300	\$0	\$0	\$0	\$0	\$14,300

*Subsidized by General Fund

PROJECT NUMBER

F 20

PROJECT TITLE

Turnout Gear/PPE 15-16

PROJECT DESCRIPTION

New Turnouts for 3 Firefighters

PROJECT LOCATION

Fire Department

PROJECT BENEFITS

Public Health and Safety / Quality of Life Impacts

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$10,000					\$10,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$10,000	\$0	\$0	\$0	\$0	\$10,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$10,000					\$10,000
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$10,000	\$0	\$0	\$0	\$0	\$10,000

*Subsidized by General Fund

PROJECT NUMBER F 21

PROJECT TITLE Development of Volunteers

PROJECT DESCRIPTION Training and Personal Protective Equipment (PPE)

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS FEMA Safer Grant FY 15-16

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$12,000					\$12,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$12,000	\$0	\$0	\$0	\$0	\$12,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$12,000					\$12,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$12,000	\$0	\$0	\$0	\$0	\$12,000

*Subsidized by General Fund

PROJECT NUMBER F 22

PROJECT TITLE Equipment & Supplies

PROJECT DESCRIPTION Various Equipment based on needs

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS FEMA Assistance to Firefighters Grant (AFG)FY 15-16

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$200,000					\$200,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$200,000	\$0	\$0	\$0	\$0	\$200,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$200,000					\$200,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$200,000	\$0	\$0	\$0	\$0	\$200,000

PROJECT NUMBER

F 23

PROJECT TITLE Fire Prevention Equipment and Supplies

PROJECT DESCRIPTION Fire Prevention Equipment and Supplies

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS FEMA Fire Prevention Safety Grant (FPS)FY 15-16

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$50,000					\$50,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$50,000	\$0	\$0	\$0	\$0	\$50,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$50,000					\$50,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$50,000	\$0	\$0	\$0	\$0	\$50,000

PROJECT NUMBER

F 24

PROJECT TITLE FEMA Safer Grant for Training & Recruiting Personnel

PROJECT DESCRIPTION FEMA Safer Grant for Training & Recruiting Personnel

PROJECT LOCATION Fire Department

PROJECT BENEFITS Public Health and Safety / Quality of Life Impacts

COMMENTS FEMA Staffing for Adequater Fire and Emergency Response (SAFER) FY 15-16

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$106,000					\$106,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$106,000	\$0	\$0	\$0	\$0	\$106,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Fund						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$106,000					\$106,000
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$106,000	\$0	\$0	\$0	\$0	\$106,000