

**CITY OF COOLIDGE
POLICE
CAPITAL IMPROVEMENT PROJECT**

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
POL 01 (2006 CIP Ranking 50)	Replace Server Equipment	Police						\$0
POL 02 (2006 CIP Ranking 47)	Police Service Dog Vehicle	Police						\$0
POL 03	Upgrade CENTRCOM dispatch system	Police						\$0
POL 04	Police Taser Replacements	Police		\$17,500	\$17,500	\$12,500		\$47,500
POL 05 (2006 CIP Ranking 85)	Police Substation (Land Only)	Police					\$300,000	\$300,000
POL 06 (2006 CIP Ranking 70)	DUI Enforcement / Accident Investigation Vehicle	Police						\$0
POL 07	Mobile Data	Police						\$0
POL 08 (2006 CIP Ranking 76)	Mobile Command Center	Police				\$150,000		\$150,000
POL 09 (2006 CIP Ranking 46)	Police Vehicle Program	Police	\$126,667	\$260,933	\$201,571	\$207,618	\$213,846	\$1,010,635
POL 10 (2006 CIP Ranking 77)	Shooting Range Relocation	Police			\$150,000			\$150,000
POL 11 (2006 CIP Ranking 54)	Police Facility Plan	Police					\$125,000	\$125,000
POL 12	Automatic Vehicle Locator (AVL) System	Police		\$50,000				\$50,000
POL 13	GPS Tracking System	Police		\$15,000				\$15,000
POL 14	Voice Logging Recorder	Police						\$0
POL 15	Trailer Mounted Light	Police	\$0	\$18,000				\$18,000
POL 16	Projectors Trng Room and Council Chambers	Police	\$30,000					\$30,000
TOTAL PROJECT COSTS			\$156,667	\$361,433	\$369,071	\$370,118	\$638,846	\$1,896,135

PROJECT FUNDING								
General Fund			\$0	\$0	\$0	\$0	\$0	\$0
Capital Sales Tax			\$156,667	\$343,433	\$369,071	\$220,118	\$213,846	\$1,303,135
Transportation Fund			\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Funds			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
*Airport Fund			\$0	\$0	\$0	\$0	\$0	\$0
Grants / Donations			\$0	\$0	\$0	\$0	\$0	\$0
Private Sector Contributions			\$0	\$0	\$0	\$0	\$0	\$0
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution			\$0	\$0	\$0	\$0	\$300,000	\$300,000
Bonding			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees:			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$0	\$0	\$0	\$0	\$0
Library			\$0	\$0	\$0	\$0	\$0	\$0
Police Department			\$0	\$18,000	\$0	\$75,000	\$125,000	\$218,000
Fire Department			\$0	\$0	\$0	\$75,000	\$0	\$75,000
Liquid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT FUNDING			\$156,667	\$361,433	\$369,071	\$370,118	\$638,846	\$1,896,135

* Subsidized by General Fund

PROJECT NUMBER

POL 01

PROJECT TITLE

Police Department Computer Equipment, Server and Assoc. Equipment

PROJECT DESCRIPTION

Replace old server

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

Completed 2015 w/Grant Funding

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$0				\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER

POL 02

PROJECT TITLE

Police Service Dog Vehicle

PROJECT DESCRIPTION

Replace Vehicle

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

Completed 2015 using a patrol slotted vehicle.

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$0					\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$0					\$0
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER

POL 04

PROJECT TITLE

Police Department Taser Replacement Program

PROJECT DESCRIPTION

Replace old tasers

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

Current Tasers are being discontinued, replace in three phases

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$17,500	\$17,500	\$12,500		\$47,500
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$17,500	\$17,500	\$12,500	\$0	\$47,500

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$17,500	\$17,500	\$12,500		\$47,500
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$17,500	\$17,500	\$12,500	\$0	\$47,500

PROJECT NUMBER POL 05 (2006 CIP Ranking 85)

PROJECT TITLE Police Substation (Land Only)

PROJECT DESCRIPTION Due to rapid land mass growth and population growth there will be need in the next 10 -15 years to build another police station, so within the next five years will need to acquire the land.

PROJECT LOCATION Police

PROJECT BENEFITS Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land				\$0	\$300,000	\$300,000
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution					300,000	\$300,000
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$300,000	\$300,000

*Subsidized by General Fund

PROJECT NUMBER

POL 06

(2006 CIP Ranking 70)

PROJECT TITLE

DUI Enforcement / Accident Investigation Vehicle

PROJECT DESCRIPTION

Providing a DUI and Accident Investigation Vehicle will greatly enhance our ability to process these types of incidents in the field.

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

Completed 2014 by grant

PROJECT COST	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER

POL 08

(2006 CIP Ranking 76)

PROJECT TITLE

Mobile Command Center

PROJECT DESCRIPTION

Mobile Command Post is instrumental in moving vital police equipment and services into an area that has recently been impacted by a major event.

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment				\$150,000		\$150,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$150,000	\$0	\$150,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department				\$75,000		\$75,000
Fire Department				\$75,000		\$75,000
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$150,000	\$0	\$150,000

*Subsidized by General Fund

PROJECT NUMBER POL 09 (2006 CIP Ranking 46)

PROJECT TITLE Police Vehicle Program

PROJECT DESCRIPTION Due to rapid land mass growth and population growth there will be a continuing need to add new police vehicles and increase current vehicle maintenance.

PROJECT LOCATION Police

PROJECT BENEFITS Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$126,667	\$260,933	\$201,571	\$207,618	\$213,846	\$1,010,635
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$126,667	\$260,933	\$201,571	\$207,618	\$213,846	\$1,010,635
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$126,667	\$260,933	\$201,571	\$207,618	\$213,846	\$1,010,635
Transportation Fund						\$0
Enterprise funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$126,667	\$260,933	\$201,571	\$207,618	\$213,846	\$1,010,635

*Subsidized by General Fund

PROJECT NUMBER POL 10 (2006 CIP Ranking 77)

PROJECT TITLE Shooting Range Relocation

PROJECT DESCRIPTION Current development is encroaching on the existing shooting range this will create a noise issue and unsafe conditions.

PROJECT LOCATION Police

PROJECT BENEFITS Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land			\$150,000			\$150,000
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax			\$150,000			\$150,000
Transportation Fund						\$0
Enterprise funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$150,000	\$0	\$0	\$150,000

*Subsidized by General Fund

PROJECT NUMBER POL 11 (2006 CIP Ranking 11)

PROJECT TITLE Police Facility Plan

PROJECT DESCRIPTION Due to rapid growth and increased population there will be need to do a master facilities study.

PROJECT LOCATION Police

PROJECT BENEFITS Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study					\$125,000	\$125,000
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$125,000	\$125,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department					\$125,000	\$125,000
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$125,000	\$125,000

*Subsidized by General Fund

PROJECT NUMBER POL 12

PROJECT TITLE Automatic Vehicle Locator (AVL) System

PROJECT DESCRIPTION Add AVL capabilities to our Dispatch CAD System

PROJECT LOCATION Police

PROJECT BENEFITS Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$50,000				\$50,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$50,000				\$50,000
Transportation Fund						\$0
Enterprise funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

*Subsidized by General Fund

PROJECT NUMBER

POL 13

PROJECT TITLE

GPS Tracking System

PROJECT DESCRIPTION

Add suspect vehicle GPS tracking and Monitoring capabilities to the Investigations Division

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

Completed 2012 w/RICO funding

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$15,000				\$15,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$15,000	\$0	\$0	\$0	\$15,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$15,000				\$15,000
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$15,000	\$0	\$0	\$0	\$15,000

*Subsidized by General Fund

PROJECT NUMBER

POL 14

PROJECT TITLE

Voice Logging Recorder
Replacement

PROJECT DESCRIPTION

logging recorder with a new

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

completed 2013

PROJECT COST	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER

POL 15

PROJECT TITLE

Trailer Mounted Light Plant

PROJECT DESCRIPTION

Replace old units with one trailer-mounted unit and two portable Quantum Portable Light Plants

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$18,000				\$18,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$18,000	\$0	\$0	\$0	\$18,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department		\$18,000				\$18,000
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$18,000	\$0	\$0	\$0	\$18,000

PROJECT NUMBER

POL 16

PROJECT TITLE

Replace projectors in the Police Bldg Training Room and Council Chambers

PROJECT DESCRIPTION

Replace projectors in the Police Bldg Training Room and Council Chambers

PROJECT LOCATION

Police

PROJECT BENEFITS

Public Health and Safety / Quality of Life

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$30,000					\$30,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$30,000	\$0	\$0	\$0	\$0	\$30,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$30,000					\$30,000
Transportation Fund						\$0
Enterprise funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$30,000	\$0	\$0	\$0	\$0	\$30,000