

**CITY OF COOLIDGE  
SOLID WASTE  
CAPITAL IMPROVEMENT PROJECT**

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
SW 01 (2006 CIP Ranking 46)	Garbage Trucks	Public Works Solid Waste	\$0	\$0	\$300,000	\$65,000	\$365,000	\$730,000
SW 02 (2006 CIP Ranking 34)	Garbage Containers	Public Works Solid Waste	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$100,000
SW 03 (2006 CIP Ranking 60)	City Landfill Closure	Public Works Solid Waste	\$150,000	\$50,000	\$50,000	\$250,000	\$50,000	\$550,000
SW 04 (2006 CIP Ranking None)	Recycling / Operational Study - Phase 2	Public Works Solid Waste	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000
SW 05 (2006 CIP Ranking None)	2 Brush Trucks	Public Works Solid Waste	\$0	\$135,000	\$35,000	\$35,000	\$35,000	\$240,000
SW 06 (2006 CIP Ranking None)	Front Loader	Public Works Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0
SW 07 (2006 CIP Ranking None)	Rear Garbage truck	Public Works Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0
SW 08 (2006 CIP Ranking None)	Kubato Loader	Public Works Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0
SW 09 (2006 CIP Ranking None)	Operations Analysis and Rate Study	Public Works Solid Waste	\$20,000	\$0	\$0	\$0	\$0	\$20,000
SW 10 (2006 CIP Ranking None)	Surplus Vehicles	Public Works Solid Waste	\$10,000	\$45,000	\$0	\$0	\$0	\$55,000
SW 11 (2006 CIP Ranking None)	Landscape Trailer	Public Works Solid Waste	\$65,000	\$0	\$0	\$0	\$0	\$65,000
SW 12 (2006 CIP Ranking None)	Community Drop Center	Public Works Solid Waste	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>TOTAL PROJECT COSTS</b>			\$300,000	\$245,000	\$500,000	\$470,000	\$570,000	\$2,085,000

PROJECT FUNDING								
<b>General Fund</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Sales Tax</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Transportation Fund</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Enterprise Funds</b>			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$300,000	\$110,000	\$200,000	\$220,000	\$270,000	\$1,100,000
* Airport Fund			\$0	\$0	\$0	\$0	\$0	\$0
<b>Grants / Donations</b>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Private Sector Contributions</b>			\$0	\$0	\$0	\$0	\$0	\$0
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bonding</b>			\$0	\$135,000	\$300,000	\$250,000	\$300,000	\$985,000
<b>Impact Fees:</b>			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$0	\$0	\$0	\$0	\$0
Library			\$0	\$0	\$0	\$0	\$0	\$0
Police Department			\$0	\$0	\$0	\$0	\$0	\$0
Fire Department			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$0	\$0	\$0	\$0
Parks & Recreation			\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT FUNDING</b>			\$300,000	\$245,000	\$500,000	\$470,000	\$570,000	\$2,085,000

\*Subsidized by General Fund

**PROJECT NUMBER** 01 (2006 CIP Ranking 46)

**PROJECT TITLE** Garbage Trucks

**PROJECT DESCRIPTION** Purchase new garbage trucks to replace or to add to fleet, approximately \$250,000 each.

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment			\$ 300,000	\$65,000	\$365,000	\$730,000
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$0	\$0	\$300,000	\$65,000	\$365,000	\$730,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund				\$65,000	\$65,000	\$130,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>			\$300,000		\$300,000	\$600,000
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$0	\$0	\$300,000	\$65,000	\$365,000	\$730,000

\*Subsidized by General Fund

**PROJECT NUMBER** 02 (2006 CIP Ranking 34)

**PROJECT TITLE** Garbage Containers

**PROJECT DESCRIPTION** Required to support population growth

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$100,000
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$100,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$100,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$100,000

\*Subsidized by General Fund

**PROJECT NUMBER** 03 (2006 CIP Ranking 60)

**PROJECT TITLE** City Landfill Closure

**PROJECT DESCRIPTION** Formal closure of City landfill

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$150,000	\$50,000	\$50,000	\$250,000	\$50,000	\$550,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$150,000	\$50,000	\$50,000	\$250,000	\$50,000	\$550,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund	\$150,000	\$50,000	\$50,000	\$0	\$50,000	\$300,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>				\$250,000		\$250,000
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$150,000	\$50,000	\$50,000	\$250,000	\$50,000	\$550,000

\*Subsidized by General Fund

**PROJECT NUMBER** 04 (2006 CIP Ranking None)

**PROJECT TITLE** City Wide Recycling

**PROJECT DESCRIPTION** Development of Residential Curb Side Recycling Program/operational analysis

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment			\$100,000	\$100,000	\$100,000	\$300,000
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund			\$100,000	\$100,000	\$100,000	\$300,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000

\*Subsidized by General Fund

**PROJECT NUMBER** 05 (2006 CIP Ranking None)

**PROJECT TITLE** Brush Truck- RotoBoom

**PROJECT DESCRIPTION** For Bulk Trash Pick Up

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$135,000	\$35,000	\$35,000	\$35,000	\$240,000
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$0	\$135,000	\$35,000	\$35,000	\$35,000	\$240,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund			\$35,000	\$35,000	\$35,000	\$105,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>		\$135,000				\$135,000
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$0	\$135,000	\$35,000	\$35,000	\$35,000	\$240,000

\*Subsidized by General Fund

**PROJECT NUMBER** 06 (2006 CIP Ranking None)

**PROJECT TITLE** Front Loader

**PROJECT DESCRIPTION** For bulk trash pick up

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>TOTAL</b>
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$0	\$0	\$0	\$0	\$0	\$0

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT NUMBER**        07                            (2006 CIP Ranking None)

**PROJECT DESCRIPTION**   Rear Loading Garbage Truck (used)- Bulk Trash

**PROJECT LOCATION**        Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$0	\$0	\$0	\$0	\$0	\$0

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT NUMBER**      08                              (2006 CIP Ranking None)                              **COMPLETE**

**PROJECT DESCRIPTION**      Kabota Skid Steer - Bulk Trash

**PROJECT LOCATION**              Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$0	\$0	\$0	\$0	\$0	\$0

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$0	\$0	\$0	\$0	\$0	\$0

**PROJECT NUMBER** 09 (2006 CIP Ranking None)

**PROJECT DESCRIPTION** Operations Analysis and Rate Study

Commercial analysis FY13/14

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study	\$20,000					\$20,000
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$20,000	\$0	\$0	\$0	\$0	\$20,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund	\$20,000					\$20,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$20,000	\$0	\$0	\$0	\$0	\$20,000

**PROJECT NUMBER** 10 (2006 CIP Ranking None)

**PROJECT TITLE** Surplus Vehicles

**PROJECT DESCRIPTION** For Bulk Trash Pick Up

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$10,000	\$45,000				\$55,000
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$10,000	\$45,000	\$0	\$0	\$0	\$55,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund	\$10,000	\$45,000				\$55,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$10,000	\$45,000	\$0	\$0	\$0	\$55,000

\*Subsidized by General Fund

**PROJECT NUMBER** 11 (2006 CIP Ranking None)

**PROJECT TITLE** Landscape Trailer

**PROJECT DESCRIPTION** For Bulk Trash Pick Up

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$65,000					\$65,000
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$65,000	\$0	\$0	\$0	\$0	\$65,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund	\$65,000					\$65,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$65,000	\$0	\$0	\$0	\$0	\$65,000

**PROJECT NUMBER** 12 (2006 CIP Ranking None)

**PROJECT TITLE** Community Drop Off area

**PROJECT DESCRIPTION** Fencing and pad for bulk trash drop off at the WW Treatment Plant

**PROJECT LOCATION** Public Works Solid Waste

**PROJECT BENEFITS**

**COMMENTS**

<b>PROJECT COST</b>	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$25,000					\$25,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
<b>TOTAL PROJECT COSTS:</b>	\$25,000	\$0	\$0	\$0	\$0	\$25,000

<b>PROJECT FUNDING:</b>						
<b>General Fund</b>						\$0
<b>Capital Sales Tax</b>						\$0
<b>Transportation Fund</b>						\$0
<b>Enterprise Funds</b>						\$0
Liquid Waste Fund						\$0
Solid Waste Fund	\$25,000					\$25,000
*Airport Fund						\$0
<b>Grants / Donations</b>						\$0
<b>Private Sector Contributions</b>						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
<b>Bonding</b>						\$0
<b>Impact Fees:</b>						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
<b>TOTAL PROJECT FUNDING:</b>	\$25,000	\$0	\$0	\$0	\$0	\$25,000