

**CITY OF COOLIDGE
TRANSPORTATION
CAPITAL IMPROVEMENT PROJECT**

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
TRANS 01	Small Area Transportation Study (SATS)	Growth Management						\$0
TRANS 02	Traffic Signal Skousen Rd. & Martin Rd.	Public Works Streets						\$0
TRANS 04	Street Sweeper	Public Works Streets	\$32,479	\$32,479	\$32,479	\$32,479	\$32,479	\$162,395
TRANS 05	two 5 CY Dump Truck	Public Works Streets	\$15,000	\$15,000				\$30,000
TRANS 06	Martin Road Reconstruction, 1/2 Street (West)	Public Works Streets						\$0
TRANS 07	Kenworthy Road Reconstruction	Public Works Streets			\$75,000	\$500,000		\$575,000
TRANS 08	Vah Ki Inn Road South Lanes from appx 9th St. to 10th Pl 1/4 mile	Growth Management						\$0
TRANS 09	Vah Ki Inn Road North Side Lanes from appx 10th Pl to Kenworthy 1/4 mile	Growth Management		\$660,000				\$660,000
TRANS 10	Vah Ki Inn Road From Kenworthy to Skousen	Growth Management			\$1,250,000	\$2,500,000		\$3,750,000
TRANS 11	Road Improvements Coolidge Ave - South Side from Kenworthy to Skousen 1-Mile	Growth Management	\$65,000		\$1,250,000			\$1,315,000
TRANS 12	Road Improvements Coolidge Ave from 9th to Kenworthy - 1/2 mile	Growth Management				\$2,500,000		\$2,500,000
TRANS 13	Road Improvements Randolph Rd. Highway 87 to Vail Rd 1 Mile	Growth Management	\$352,000					\$352,000
TRANS 14	Road Improvements Martin Road from 9th St. to McCrae Rd. 2.5 Mile	Growth Management						\$0
TRANS 15	Road Improvements Main St from Vah Ki Inn to Coolidge Ave	Growth Management			\$3,666,000			\$3,666,000
TRANS 16	Road Improvements Coolidge Airport Rd. Coolidge Ave to Bartlett Alignment 2 Miles	Growth Management						\$0

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
TRANS 17	Road Improvements Attaway Road from Coolidge to N City Limits 2.5 Miles	Growth Management						\$0
TRANS 18	Roadway Improvements Woodruff Rd. from Signal Peak Rd. to Curry Rd. 1 Mile	Growth Management						\$0
TRANS 19	Roadway Improvements Woodruff Rd. from Signal Peak Rd. to Toltec Buttes 1 Mile	Growth Management						\$0
TRANS 20	Roadway Improvements Woodruff Rd. from Curry to McCrae 1.5 Mile	Growth Management						\$0
TRANS 21	Modified Signal Peak/Curry Alignment through Pivotal from Hwy 87 to Woodruff	Growth Management						\$0
TRANS 22	Roadway Improvements Skousen Rd. from Hwy 87 to Va Ki Inn Rd. 1 Mile	Growth Management						\$0
TRANS 62	Cotton Express/CART Bus System buses	Transit	\$124,000	\$0	\$232,000	\$131,000	\$131,000	\$618,000
TRANS 63	Streets Drainage Study/Section 2 Drainage Improvement	Public Works Streets	\$265,000	\$ 50,000	\$150,000			\$465,000
TRANS 64	Reconstruct Christensen Road Bridge	Public Works Streets						\$0
TRANS 65	Martin Road Reconstruction, AZ Blvd to Picacho (East)	Public Works Streets						\$0
TRANS 66	Traffic Signal AZ BLVD -Safeway	Public Works Streets			\$600,000			\$600,000
TRANS 67	Rail Spur(Kleck & Randolph Rds)	Growth Management						\$0
TRANS 68	Coolidge Ave. Reconstruction	Public Works Streets	\$0					\$0
TRANS 69	Central Ave Reconstruction and Enhancement	Public Works Streets	\$1,333,728					\$1,333,728
TRANS 70	Main Street Reconstruction Project	Public Works Streets	\$150,500	\$1,098,450				\$1,248,950
TRANS 71	Skousen Bridge Gate Replacement	Public Works Streets						\$0

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
TRANS 72	Palo Verde Sidewalk construction (Transit)	Transit	\$120,000	\$100,000				\$220,000
TRANS 73	Hwy Safety & Improvement Program (Citywide Signing and Striping)	Public Works Streets						\$0
TRANS 74	ARDP - Dirt Road Program	Public Works Streets		\$200,000	\$180,000		\$180,000	\$560,000
TRANS 75	Skousen Rd. Intersection Widening	Public Works Streets		\$105,700	\$1,057,000			\$1,162,700
TRANS 76	Zipper	Public Works Streets	\$29,811	\$29,811	\$29,811	\$0	\$0	\$89,433
TRANS 77	Patch Trailer	Public Works Streets		\$60,000				\$60,000
TRANS 78	Rubber Tire Compactor	Public Works Streets						\$0
TRANS 79	DBL Chip Rehabilitation	Public Works Streets	\$465,000	\$150,000	\$150,000	\$220,000	\$250,000	\$1,235,000
TRANS 80	Belly Dump Tractor/Trailer	Public Works Streets		\$50,000			\$0	\$50,000
TRANS 81	John Deere Tractor/Mower	Public Works Streets						\$0
TRANS 82	Crew Cab 3/4 Ton	Public Works Streets		\$50,000	\$40,000			\$90,000
TRANS 83	Supervisor Pickup	Public Works Streets	\$10,000					\$10,000
TRANS 84	RR Crossing Vah Ki Inn Sidewalk	Public Works Streets		\$50,000	\$400,000			\$450,000
TRANS 85	Vah Kin Widening - 9th to Northern	Public Works Streets			\$100,000	\$700,000		\$800,000
TRANS 86	HSIP Citywide Striping PH2	Public Works Streets						\$0
TRANS 87	Safe Routes School	Public Works Streets		\$110,000				\$110,000

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
TRANS 88	Paint Striper	Public Works Streets						\$0
TRANS 89	Sign Truck Equipment	Public Works Streets						\$0
TRANS 90	Loader	Public Works Streets	\$45,348					\$45,348
TRANS 91	Northern Ave (9th Street to Kenworthy)	Public Works Streets	\$210,000	\$45,000	\$310,000			\$565,000
TRANS 92	Fare Boxes	Transit	\$ 108,000					\$108,000
TRANS 93	CART Transit Plan	Transit	\$ 100,000					\$100,000
TRANS 94	Transit Computers/Printers	Transit	\$ 16,250					\$16,250
TRANS 95	Cotton Express Transit Plan	Transit		\$ 120,000				\$120,000
TRANS 96	Grader	Streets	\$ 224,000					\$224,000
TRANS 97	Water Truck	Streets	\$ 126,000					\$126,000
TRANS 98	Bucket Truck	Bldg Maint	\$ 20,000					\$20,000
TOTAL PROJECT COSTS			\$3,812,116	\$2,926,440	\$9,522,290	\$6,583,479	\$593,479	\$23,437,804

PROJECT NO.	PROJECT TITLE	PROJECT LOCATION	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
PROJECT FUNDING								
General Fund			\$32,479	\$32,479	\$32,479	\$32,479	\$32,479	\$162,395
Capital Sales Tax			\$468,798	\$289,000	\$4,022,400	\$26,200	\$26,200	\$4,832,598
Transportation Fund			\$855,311	\$658,261	\$411,811	\$220,000	\$250,000	\$2,395,383
Enterprise Funds			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste Fund			\$0	\$0	\$0	\$0	\$0	\$0
*Airport Fund			\$0	\$0	\$0	\$0	\$0	\$0
Grants / Donations			\$2,253,528	\$1,181,000	\$2,330,600	\$804,800	\$284,800	\$6,854,728
Private Sector Contributions			\$202,000	\$105,700	\$0	\$0	\$0	\$307,700
Pre Paid Impact Fees			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee Credits			\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution			\$0	\$660,000	\$1,250,000	\$1,250,000	\$0	\$3,160,000
Bonding			\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees:			\$0	\$0	\$0	\$0	\$0	\$0
General Government			\$0	\$0	\$0	\$0	\$0	\$0
Library			\$0	\$0	\$0	\$0	\$0	\$0
Police Department			\$0	\$0	\$0	\$0	\$0	\$0
Fire Department			\$0	\$0	\$0	\$0	\$0	\$0
Liquid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Solid Waste			\$0	\$0	\$0	\$0	\$0	\$0
Transportation			\$0	\$0	\$1,475,000	\$4,250,000	\$0	\$5,725,000
Parks & Recreation			\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT FUNDING			\$3,812,116	\$2,926,440	\$9,522,290	\$6,583,479	\$593,479	\$23,437,804

PROJECT NUMBER TRANS 01 (2006 CIP Ranking 1)

PROJECT TITLE Small Area Transportation Study (SATS) COMPLETED

PROJECT DESCRIPTION SATS is to analyze existing and future traffic impacts.

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study	\$0					\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$0					\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$0					\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 02 (2006 CIP Ranking 45)

PROJECT TITLE Traffic Signal Skousen Rd. & Martin Rd.

PROJECT DESCRIPTION Signalized intersection will be required due to increased traffic from new subdivision

PROJECT LOCATION Public Works Streets

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 04 (2006 CIP Ranking 67)

PROJECT TITLE Street Sweeper

PROJECT DESCRIPTION Replacement of 1992 Mobil Sweeper and purchase of new one (Jul 2014 - 2019)

PROJECT LOCATION Public Works Streets

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS General Fund Transfer No Budget

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$32,479	\$32,479	\$32,479	\$32,479	\$32,479	\$162,395
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$32,479	\$32,479	\$32,479	\$32,479	\$32,479	\$162,395
PROJECT FUNDING:						
General Fund	\$32,479	\$32,479	\$32,479	\$32,479	\$32,479	\$162,395
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$32,479	\$32,479	\$32,479	\$32,479	\$32,479	\$162,395

*Subsidized by General Fund

PROJECT NUMBER TRANS 05 (2006 CIP Ranking 68)

PROJECT TITLE Dump Trucks - one each 2011 and 2012

PROJECT DESCRIPTION Replacement of 1991 Dump Trucks and purchase of surplus trucks

PROJECT LOCATION Public Works Streets

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS (33-490)

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$15,000	\$15,000				\$30,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$15,000	\$15,000	\$0	\$0	\$0	\$30,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$15,000	\$15,000				\$30,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$15,000	\$15,000	\$0	\$0	\$0	\$30,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 06 (2006 CIP Ranking 41)

PROJECT TITLE Martin Road Reconstruction, 1/2 Street

PROJECT DESCRIPTION Will complete construction of four lane street from Kenworthy Rd. to Skousen Rd., South half as part of Landmark Ranch subdivision

PROJECT LOCATION Public Works Streets

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design				\$0		\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 07 (2006 CIP Ranking 43)

PROJECT TITLE Kenworthy Road Reconstruction

PROJECT DESCRIPTION Will complete construction of Kenworthy Rd. from Coolidge Ave. to Martin Rd., South half as part of Landmark Ranch subdivision

PROJECT LOCATION Public Works Streets

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design			\$75,000			\$75,000
Preliminary Study						\$0
Construction				\$500,000		\$500,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$75,000	\$500,000	\$0	\$575,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation			\$75,000	\$500,000		\$575,000
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$75,000	\$500,000	\$0	\$575,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 08

PROJECT TITLE Vah Ki Inn Road South Lanes from appx 9th St. to 10th Pl 1/4 mile

PROJECT DESCRIPTION Construct South half of 5 lane enhanced arterial - Part of Coolidge Village Project

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0					\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution	\$0					\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 09

PROJECT TITLE Vah Ki Inn Road North Side Lanes from appx 10th PI to Kenworthy 1/4 mile

PROJECT DESCRIPTION Construct North Side Lanes - part of enhanced arterial network per SATS - Imagine Schools Project

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0	\$660,000				\$660,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$660,000	\$0	\$0	\$0	\$660,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution	\$0	\$660,000				\$660,000
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$660,000	\$0	\$0	\$0	\$660,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 10

PROJECT TITLE Vah Ki Inn Road From Kenworthy to Skousen

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), construct accel/decel lanes, part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$1,250,000	\$2,500,000		\$3,750,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$1,250,000	\$2,500,000	\$0	\$3,750,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution			\$1,250,000	\$1,250,000		\$2,500,000
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation				\$1,250,000		\$1,250,000
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$1,250,000	\$2,500,000	\$0	\$3,750,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 12

PROJECT TITLE Road Improvements Coolidge Ave from 9th to Kenworthy - 1/2 mile

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), construct accel/decel lanes, part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction				\$2,500,000	\$0	\$2,500,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation				\$2,500,000		\$2,500,000
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 13

PROJECT TITLE Road Improvements Randolph Rd. Highway 87 to Vail Rd 1 Mile

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), construct accel/decel lanes, part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design	\$40,000					\$40,000
Preliminary Study						\$0
Construction	\$312,000					\$312,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$352,000	\$0	\$0	\$0	\$0	\$352,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$150,000					\$150,000
Private Sector Contributions	\$202,000					\$202,000
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation		\$0			\$0	\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$352,000	\$0	\$0	\$0	\$0	\$352,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 14

PROJECT TITLE Road Improvements Martin Road from 9th St. to McCrae Rd. 2.5 Mile

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), construct accel/decel lanes, part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 15

PROJECT TITLE Road Improvements Main St from Vah Ki Inn to Coolidge Ave.

PROJECT DESCRIPTION Construct 3 lanes (2 traffic and 1 center turn), construct accel/decel lanes, part of Downtown Plan and SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$3,666,000			\$3,666,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$3,666,000	\$0	\$0	\$3,666,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax			\$3,666,000			\$3,666,000
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$3,666,000	\$0	\$0	\$3,666,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 16

PROJECT TITLE Road Improvements Coolidge Airport Rd. Coolide Ave to Bartlett Alignment 2 Miles

PROJECT DESCRIPTION Construct 4 lanes part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 17

PROJECT TITLE Road Improvements Attaway Road from Coolidge to N City Limits 2.5 Miles

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), construct accel/decel lanes, part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 18

PROJECT TITLE Roadway Improvements Woodruff Rd. from Signal Peak Rd. to Curry Rd. 1 Mile

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 19

PROJECT TITLE Roadway Improvements Woodruff Rd. from Signal Peak Rd. to Toltec Buttes 1 Mile

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 21

PROJECT TITLE Modified Signal Peak/Curry Alignment through Pivotal from Hwy 87 to Woodruff

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 22 (2006 CIP Ranking 57)

PROJECT TITLE Roadway Improvements Skousen Rd. from Hwy 87 to Va Ki Inn Rd. 1 Mile

PROJECT DESCRIPTION Construct 5 lanes (4 traffic and 1 center turn), Includes Bridge part of enhanced arterial network per SATS

PROJECT LOCATION Growth Management

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 62 (2006 CIP Ranking 16)

PROJECT TITLE Cotton Express & CART Bus System

PROJECT DESCRIPTION Add passenger buses to fleet to accommodate new Growth & Expanded Regional Route

PROJECT LOCATION Transit

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$124,000	\$0	\$232,000	\$131,000	\$131,000	\$618,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$124,000	\$0	\$232,000	\$131,000	\$131,000	\$618,000
PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$12,400	\$0	\$46,400	\$26,200	\$26,200	\$111,200
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$111,600	\$0	\$185,600	\$104,800	\$104,800	\$506,800
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$124,000	\$0	\$232,000	\$131,000	\$131,000	\$618,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 63 (2006 CIP Ranking None)

PROJECT TITLE Streets Drainage Study

PROJECT DESCRIPTION Study to Determine Needs for Drainage Improvements on City

PROJECT LOCATION Public Works Streets

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS 8th Place Valley Pans \$50K annually for 2 years

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study		\$50,000	\$150,000			\$200,000
Construction	\$265,000					\$265,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$265,000	\$50,000	\$150,000	\$0	\$0	\$465,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	50,000	\$50,000				\$100,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$215,000		\$150,000			\$365,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$265,000	\$50,000	\$150,000	\$0	\$0	\$465,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 64
PROJECT TITLE Christensen Road Bridge
PROJECT DESCRIPTION Reconstruct Christensen Road Bridge
PROJECT LOCATION Public Works Streets
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$0				\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund		\$0				\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 65
PROJECT TITLE Martin Road Reconstruction - AZ Blvd to Picacho St (East) COMPLETED
PROJECT DESCRIPTION Reconstruction of Martin Rd. east from AZ Blvd to Picacho - three lane with curbs/gutters/sidewalks
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 66

PROJECT TITLE Traffic Signal - AZ Blvd - Safeway

PROJECT DESCRIPTION Signalized intersection will be required due to increased traffic.

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction			\$600,000			\$600,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$600,000	\$0	\$0	\$600,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations			\$450,000			\$450,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation			\$150,000			\$150,000
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$600,000	\$0	\$0	\$600,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 67

PROJECT TITLE Rail Spur

PROJECT DESCRIPTION Construction of a Rail Spur between Kleck and Randolph roads.

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation	\$0					\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER TRANS 68

PROJECT TITLE COOLIDGE AVE RECONSTRUCTION PROJECT

PROJECT DESCRIPTION Reconstruction of Coolidge Ave east from Arizona Blvd (SR 87) TO 1ST STREET.

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS COMPLETE FY14-15 - NO Budget

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 69

PROJECT TITLE CENTRAL AVE RECONSTRUCTION

PROJECT DESCRIPTION Mill and replace existing asphalt surface on Central Ave between Arizona Blvd (SR 87) and Main St. Replace curb, gutter, sidewalk and add landscaping

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS 33-572

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$1,333,728					\$1,333,728
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$1,333,728	\$0	\$0	\$0	\$0	\$1,333,728

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$10,000					\$10,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$1,323,728					\$1,323,728
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$1,333,728	\$0	\$0	\$0	\$0	\$1,333,728

*Subsidized by General Fund

PROJECT NUMBER TRANS 70

PROJECT TITLE MAIN STREET RECONSTRUCTION PROJECT

PROJECT DESCRIPTION Mill and replace existing asphalt surface on Main St between Central Ave and Vah Ki Inn Rd.

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS Will need an additional 200K from Road Funds for construction in 16/17

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design	\$150,500					\$150,500
Preliminary Study						\$0
Construction		\$1,098,450				\$1,098,450
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$150,500	\$1,098,450	\$0	\$0	\$0	\$1,248,950

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$500	\$248,450				\$248,950
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$150,000	\$850,000				\$1,000,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$150,500	\$1,098,450	\$0	\$0	\$0	\$1,248,950

*Subsidized by General Fund

PROJECT NUMBER TRANS 71
PROJECT TITLE Skousen Bridge
PROJECT DESCRIPTION Replace Bridge Gate
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 72

PROJECT TITLE Palo Verde - Sidewalk from Az Blvd to Transit Facility

PROJECT DESCRIPTION Construct sidewalk on South site of PaloVerde from AZ Blvd to Transit Facility
Sidewalks/ADA Ramps

PROJECT LOCATION Transit

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 16/17	TOTAL
Engineering /Design	\$120,000					\$120,000
Preliminary Study						\$0
Construction		\$ 100,000.00				\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$120,000	\$100,000	\$0	\$0	\$0	\$220,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$12,000	\$20,000				\$32,000
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$108,000	\$80,000				\$188,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$120,000	\$100,000	\$0	\$0	\$0	\$220,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 73
PROJECT TITLE Highway Safety & Improvement Program
PROJECT DESCRIPTION Citywide signing and striping
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

*Subsidized by General Fund

PROJECT NUMBER TRANS 74
PROJECT TITLE Dirt Road Program (County ARDP)
PROJECT DESCRIPTION Partnership with Pinal County on ARDP or other dirt roadway upgrades
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies
COMMENTS ARDP Bartlett in FY 15-16 Bartlett Piping and Fill FY14/15

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$200,000	\$180,000		\$180,000	\$560,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$200,000	\$180,000	\$0	\$180,000	\$560,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$200,000				\$200,000
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations			\$180,000		\$180,000	\$360,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$200,000	\$180,000	\$0	\$180,000	\$560,000

*Subsidized by General Fund

PROJECT NUMBER TRANS 75

PROJECT TITLE Skousen Road Intersection Widening

PROJECT DESCRIPTION Widen the Skousen Road interesection.

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design		\$105,700	\$250,000			\$355,700
Preliminary Study						\$0
Construction			\$807,000			\$807,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$105,700	\$1,057,000	\$0	\$0	\$1,162,700

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund			\$57,000			\$57,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations			\$1,000,000			\$1,000,000
Private Sector Contributions		\$105,700				\$105,700
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$105,700	\$1,057,000	\$0	\$0	\$1,162,700

PROJECT NUMBER TRANS 76
PROJECT TITLE Asphalt Zipper
PROJECT DESCRIPTION Asphalt Zipper fro Dirt road and Chip seal road repair (Aug 2013-2017)
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction	\$0	\$0	\$0			\$0
Land						\$0
Equipment						\$30,000
Debt Service Bonds	\$29,811	\$29,811	\$29,811			\$120,000
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$29,811	\$29,811	\$29,811	\$0	\$0	\$150,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$29,811	\$29,811	\$29,811			\$89,433
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$29,811	\$29,811	\$29,811	\$0	\$0	\$89,433

*Subsidized by General Fund

PROJECT NUMBER TRANS 77
PROJECT TITLE Front End Loader Used
PROJECT DESCRIPTION Front End Loader
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$60,000				\$60,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$60,000	\$0	\$0	\$0	\$60,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund		\$60,000				\$60,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$60,000	\$0	\$0	\$0	\$60,000

PROJECT NUMBER TRANS 78

PROJECT TITLE Rubber Tire Compactoer (used)

PROJECT DESCRIPTION Rubber Tire Compactoer (used)

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction		\$0	\$0	\$0		\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER TRANS 79

PROJECT TITLE Double Chip Seal Rehab Program

PROJECT DESCRIPTION Double Chip Seal Rehab Program

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS \$ 40 to \$60 K per mile

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design	\$35,000					\$35,000
Preliminary Study						\$0
Construction	\$430,000	\$150,000	\$150,000	\$220,000	\$250,000	\$1,200,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$465,000	\$150,000	\$150,000	\$220,000	\$250,000	\$1,235,000

PROJECT FUNDING:						\$0
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$465,000	\$150,000	\$150,000	\$220,000	\$250,000	\$1,235,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$465,000	\$150,000	\$150,000	\$220,000	\$250,000	\$1,235,000

PROJECT NUMBER TRANS 80
PROJECT TITLE Tractor/Trailer for Belly Dump (used)
PROJECT DESCRIPTION Tractor/Trailer for Belly Dump
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$50,000				\$50,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund		\$50,000				\$50,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

PROJECT NUMBER TRANS 82
PROJECT TITLE CrewCab 3/4 Ton Trucks
PROJECT DESCRIPTION CrewCab 3/4 Ton Trucks (1 with Lift Gate)
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies
COMMENTS FY14/15 Surplus Inspection Vehicle

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment		\$50,000	\$40,000			\$90,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$40,000	\$0	\$0	\$90,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund		\$50,000	\$40,000			\$90,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$40,000	\$0	\$0	\$90,000

PROJECT NUMBER TRANS 83

PROJECT TITLE Supervisor Truck

PROJECT DESCRIPTION Widen the Skousen Road interesection.

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$10,000					\$10,000
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$10,000	\$0	\$0	\$0	\$0	\$10,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund	\$10,000					\$10,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$10,000	\$0	\$0	\$0	\$0	\$10,000

PROJECT NUMBER TRANS 84

PROJECT TITLE Vah KI Inn Railroad Crossing

PROJECT DESCRIPTION Vah KI Inn Railroad Crossing with Padedtrian access

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design		\$50,000				\$50,000
Preliminary Study						\$0
Construction		\$0	\$400,000	\$0		\$400,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$50,000	\$400,000	\$0	\$0	\$450,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund		\$5,000	\$35,000			\$40,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$45,000	\$365,000			\$410,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$50,000	\$400,000	\$0	\$0	\$450,000

PROJECT NUMBER TRANS 85

PROJECT TITLE Vah KI Inn Road Widening (9th Street to Northern)

PROJECT DESCRIPTION Vah KI Inn Road Widening with Sidewalk

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS (Needs cost estimate done)

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design			\$100,000			\$100,000
Preliminary Study						\$0
Construction				\$700,000		\$700,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$100,000	\$700,000	\$0	\$800,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund			\$100,000			\$100,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations				\$700,000		\$700,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$100,000	\$700,000	\$0	\$800,000

PROJECT NUMBER TRANS 86
PROJECT TITLE HSIP Citywide Striping PH2
PROJECT DESCRIPTION HSIP Citywide Striping PH2
PROJECT LOCATION Public Works
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies
COMMENTS Completed FY14/15

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER TRANS 87

PROJECT TITLE HSIP School Zones

PROJECT DESCRIPTION HSIP School Zones

PROJECT LOCATION Public Works

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$40,000
Preliminary Study						\$0
Construction		\$110,000				\$110,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$110,000	\$0	\$0	\$0	\$150,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$110,000				\$110,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$110,000	\$0	\$0	\$0	\$110,000

PROJECT NUMBER TRANS 88

PROJECT TITLE Paint Striper

PROJECT DESCRIPTION Paint striper

PROJECT LOCATION Public Works

PROJECT BENEFITS

COMMENTS **COMPLETED**

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER TRANS 89

PROJECT TITLE Paint Striper

PROJECT DESCRIPTION Paint striper

PROJECT LOCATION Public Works

PROJECT BENEFITS

COMMENTS **COMPLETED**

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax						\$0
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NUMBER TRANS 90

PROJECT TITLE Loader (Used)

PROJECT DESCRIPTION Loader (Used)

PROJECT LOCATION Public Works

PROJECT BENEFITS

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$45,348					\$45,348
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$45,348	\$0	\$0	\$0	\$0	\$45,348

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$45,348					\$45,348
Transportation Fund						\$0
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$45,348	\$0	\$0	\$0	\$0	\$45,348

PROJECT NUMBER TRANS 91

PROJECT TITLE Northern Avenue (9th Street to Kenworthy)

PROJECT DESCRIPTION Upgrade Northern Avenue to collector status

PROJECT LOCATION Public Works

PROJECT BENEFITS

COMMENTS Northern repair at BLvd Fy14/15 and remainder in FY16/17 and 17/18

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design			\$35,000			\$35,000
Preliminary Study						\$0
Construction	\$210,000	\$45,000	\$275,000			\$530,000
Land						\$0
Equipment						\$0
Debt Service Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$210,000	\$45,000	\$310,000	\$0	\$0	\$565,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax		\$45,000	\$310,000			\$355,000
Transportation Fund	\$210,000					\$210,000
Enterprise Funds						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations						\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$210,000	\$45,000	\$310,000	\$0	\$0	\$565,000

PROJECT NUMBER Trans 92

PROJECT TITLE Fare boxes

PROJECT DESCRIPTION Electronic Fare boxes for buses

PROJECT LOCATION City of Coolidge (Transit)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS REQUESTED IN FY 2013 5311 APPLICATION - COTTON EXPRESS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$108,000					\$108,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$108,000	\$0	\$0	\$0	\$0	\$108,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$10,800	\$0				\$10,800
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$97,200	\$0				\$97,200
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$108,000	\$0	\$0	\$0	\$0	\$108,000

PROJECT NUMBER Trans 93

PROJECT TITLE Transit Plan

PROJECT DESCRIPTION CART Transit Plan

PROJECT LOCATION CART service

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS REQUESTED IN FY 2014 5311 APPLICATION - CART

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study	\$100,000					\$100,000
Construction						\$0
Land						\$0
Equipment						\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$100,000	\$0	\$0	\$0	\$0	\$100,000

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$15,000					\$15,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$85,000					\$85,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$100,000	\$0	\$0	\$0	\$0	\$100,000

PROJECT NUMBER Trans 94
PROJECT TITLE Computers & Printers
PROJECT DESCRIPTION Computers & Printers
PROJECT LOCATION Transit Bldg
PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies
COMMENTS REQUESTED IN FY 2014 5311 APPLICATION - LOCAL

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$16,250					\$16,250
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:	\$16,250	\$0	\$0	\$0	\$0	\$16,250

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$3,250					\$3,250
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations	\$13,000					\$13,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$16,250	\$0	\$0	\$0	\$0	\$16,250

PROJECT NUMBER Trans 95

PROJECT TITLE Cotton Express 5 year plan

PROJECT DESCRIPTION Cotton Express 5 year transportation plan

PROJECT LOCATION City of Coolidge (Transit)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS REQUESTED IN FY 2014 5311 APPLICATION - COTTON EXPRESS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study		\$120,000				\$120,000
Construction						\$0
Land						\$0
Equipment		\$0				\$0
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:		\$120,000	\$0	\$0	\$0	\$120,000

PROJECT FUNDING:	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
General Fund						\$0
Capital Sales Tax		\$24,000				\$24,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$96,000				\$96,000
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$0	\$120,000	\$0	\$0	\$0	\$120,000

PROJECT NUMBER Trans 96

PROJECT TITLE Grader 120M

PROJECT DESCRIPTION Grader 14 foot mole board

PROJECT LOCATION City of Coolidge (Street)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS Requested for annexation area

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$224,000	\$0				\$224,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:		\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$224,000	\$0				\$224,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$0				\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$224,000	\$0	\$0	\$0	\$0	\$224,000

PROJECT NUMBER Trans 97

PROJECT TITLE Water Truck

PROJECT DESCRIPTION 3500 Gallon Water Truck

PROJECT LOCATION City of Coolidge (Streets)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS REQUESTED for the new PLH annexation

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$126,000	\$0				\$126,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:		\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$126,000	\$0				\$126,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$0				\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$126,000	\$0	\$0	\$0	\$0	\$126,000

PROJECT NUMBER Trans 98

PROJECT TITLE Bucket Truck (used0

PROJECT DESCRIPTION Used Bucket truck

PROJECT LOCATION City of Coolidge (Streets)

PROJECT BENEFITS Conforms to adopted plans, goals, objectives and policies

COMMENTS

PROJECT COST	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL
Engineering /Design						\$0
Preliminary Study						\$0
Construction						\$0
Land						\$0
Equipment	\$20,000	\$0				\$20,000
Debt Payment Bonds						\$0
Labor by City forces						\$0
TOTAL PROJECT COSTS:		\$0	\$0	\$0	\$0	\$0

PROJECT FUNDING:						
General Fund						\$0
Capital Sales Tax	\$20,000	\$0				\$20,000
Transportation Fund						\$0
Enterprise Fund						\$0
Liquid Waste Fund						\$0
Solid Waste Fund						\$0
*Airport Fund						\$0
Grants / Donations		\$0				\$0
Private Sector Contributions						\$0
Pre Paid Impact Fees						\$0
Impact Fee Credits						\$0
Developer Contribution						\$0
Bonding						\$0
Impact Fees:						\$0
General Government						\$0
Library						\$0
Police Department						\$0
Fire Department						\$0
Liquid Waste						\$0
Solid Waste						\$0
Transportation						\$0
Parks & Recreation						\$0
TOTAL PROJECT FUNDING:	\$20,000	\$0	\$0	\$0	\$0	\$20,000